

VT PSD Timeline V2	December	January				February				March				April				May				June				July				August				September						
Tasks	wk ending	5	12	19	26	2	9	16	23	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	6	13	20	27
1: Kick-Off Meeting and Revised Work Plan																																								
Kickoff Meeting	12.7																																							
Revised Workplan																																								
2: Modeling Inputs and Data Collection																																								
Summary of modeling inputs and assumptions																																								
Market characterization																																								
Measure database																																								
Modeling assumptions presentation																																								
Initial Draft																																								
Final Draft																																								
3: Workforce Estimate and Job Creation Potential Analysis																																								
Current-state Memo																																								
Workforce Forecast Memo																																								
Initial Draft																																								
Final Draft																																								
4: Technical, Economic, Maximum Achievable, and Program Achievable Potential Analysis																																								
Database model workbook																																								
Summary memo and analysis for forecast calibration results																																								
Presentation Draft Results																																								
PresentationFinal Results																																								
5: Program Achievable Potential Act 18 Optimization																																								
Act 18 Model inputs and forecast results																																								
Act 18 Summary memo and analysis for forecast calibration results																																								
Act 18 Presentation of results																																								
6: Reporting																																								
Final Report Initial Draft																																								
Final Report Draft Review																																								
Final Report Final Draft and Presentation																																								

P = Presentation

R = PSD Review