

Technical Analysis of a 100% Renewable or Clean Energy Standard Requirement for Vermont Distribution Utilities

Draft Workplan, July 2023

Please review and comment on this draft workplan by close of business on Wednesday July 28th

Milestone & [Description]	Target Date & [Prerequisites]
Kick-Off Meeting: PSD (virtual)	7/10
Prepare PPT for SAG Kick-Off	Finalize by COB 7/19; Circulate on 7/20
Initial Data Requests to PSD	By 7/20
Kick-Off Meeting: Stakeholder Advisory Group (SAG) (virtual)	7/21 [Kick-off PPT and draft work plan]
SAG comments on Work Plan (by email)	By COB 7/26
Final Work Plan + meeting minutes (by email)	By COB 7/28 [PSD/SAG feedback on workplan by 7/26]
Regular Meetings (virtual)	PSD: Weekly; SAG: Periodic – itemized separately herein
2 nd SAG Meeting (virtual)	Targeting the week of July 31 st or August 7 th . A poll is outstanding. [PSD/SAG: Prioritized scenarios and underlying assumptions]
Additional Data Requests to PSD	On or about August 11 th
'Business as Usual (BAU) Baseline' Inputs & Assumptions, and Draft Scenario & Sensitivity Definitions	On or about August 11 th [2 nd SAG meeting, including SAG articulation of modeling priorities]
Initial Data Requests returned to SEA	8/18 (clarifications btw 8/18 and 8/31)
3 rd SAG Meeting (virtual)	TBD – likely late August
Final Scenario & Sensitivity Definitions	On or about 8/31 [PSD/SAG feedback on draft scenario definitions]

Milestone & [Description]	Target Date & [Prerequisites]
Additional Data Requests returned to SEA	8/31 (clarifications btw 8/31 and 9/8)
Scenario Evaluation (i.e., quantitative modeling, QC and preparation of results)	Draft: September 29 th Final: November 3 rd [Final scenario & sensitivity definitions by 8/31]
Public Presentation of Results	Draft: October – timing TBD Final: November – timing TBD
Model Training (PSD)	November