

Final Report

Verification of

EVT 2010 Claimed Annual MWh Savings,

Coincident Summer and Winter Peak Savings

And Total Resource Benefit (TRB)

Department of Public Service

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I. Introduction

On March 16, 2011, Vermont Energy Investment Corporation (VEIC), operating under contract to the Public Service Board ("PSB") as Efficiency Vermont ("EVT"), submitted its "Year 2010 Preliminary Savings Claim" for calendar year 2010 activities. The Department of Public Service ("DPS" or "Department"), is required by the PSB to undertake a review to verify the energy, coincident peak, and Total Resource Benefit ("TRB") savings claimed by EVT for purposes of certifying achieved savings toward VEIC's performance goals. To complete this review, the Department contracted the services of West Hill Energy and Computing, who conducted the verification with assistance from Carole Welch, Cx Associates, GDS Associates and Lexicon Energy Consultants.

The verification process is a paper review intended to identify errors in calculation, assumptions and methodology made by EVT in their savings claim. For retrofit projects, a determination is also made as to whether savings are realistic in terms of pre-installation consumption. In a process modification from years past, project by project preliminary findings were provided to EVT as the project reports were completed. EVT provided comments on the preliminary reports for consideration by the Department and its contracted engineers. This process helped facilitate agreement between the Department and EVT on all of the project adjustments -- EVT has indicated it accepts all of the adjustments to the 2010 claimed savings recommended by the Department in this report. In some cases, EVT does not completely agree with the Department's rationale or methodology for the adjustment, and requests that the measure characterizations for 2010 be discussed more thoroughly through the ongoing DPS-EVT Technical Advisory Group (TAG) process. The Department has also identified several topics to be taken up in TAG process, as outlined in Section III. Since the parties are in agreement on the magnitude of the 2010 adjustment, the project by project issues and resolutions are only briefly described in the main report. Detailed discussion of the individual projects reviewed and the review outcomes are provided in Appendix A.

The DPS thanks the many staff members at Efficiency Vermont who coordinated the verification review, in particular Pierre Van Der Merwe, Bill Fischer, and Erik Brown.

The results of the Department's verification indicate that EVT's 2010 claimed energy savings claims are overstated by about 4.3%, or 4,555 gross annual MWh, and coincident peak savings are overstated by 4.6%, or 911 winter kW and 7.6%, or 1,244 summer kW. The Department's findings are the result of numerous adjustments both upward and downward. The overstatement of savings for the overall portfolio is lower than found in the 2009 program year and reasonably consistent with the verification results prior to 2009.

In addition to the analysis of gross energy and demand savings, this review also covers net energy and demand savings, TRB, MMBtu savings from fossil fuels, and water savings. Some of the Department's recommended energy adjustments have significant impacts on these other indicators. When EVT's savings are revised for its 2010 annual report, all of the relevant indicators will be re-calculated.

The above described recommended adjustments to EVT’s savings claims is based on the review of EVT’s entire portfolio, including review of a randomly selected sample of C&I projects and a comprehensive review of residential prescriptive measures. The sampling plan for the C&I projects is consistent with that undertaken for the Forward Capacity Market evaluation earlier this year, and the verification sample for program year 2010 will also be used for the FCM evaluation. The sampling process was designed to ensure that the sample was weighted toward the larger projects that embody greater variability and more complex methods for calculating savings. Since the projects under review are reasonably representative of EVT’s 2010 activity, the DPS is applying a proportional adjustment to the Business Sector (C&I) savings that were not included in the sample. This sampling and adjustment method should reflect what would result from a comprehensive savings review of all C&I projects, if resources and time permitted that approach.

Since many of the residential initiatives are primarily prescriptive in nature, the Department’s review of this sector consisted largely of verifying that the agreed-upon assumptions as compiled in EVT’s Technical Reference Manual (TRM) were correctly applied. This validation process is easily conducted for the entire data set, obviating the need for random sampling. Custom residential initiatives are relatively small in magnitude and the Department reviewed the larger residential projects with higher savings.

The adjustments to gross annual savings and coincident peak reductions for all initiatives are summarized in Table 1.

Table 1: Adjustments by Program Group

| | Energy Saved | | Winter kW Reduction | | Summer kW Reduction | |
|---|-----------------------|------------------|----------------------|------------------|----------------------|------------------|
| | EVT Gross Claimed MWh | Realization rate | EVT Gross Claimed kW | Realization Rate | EVT Gross Claimed kW | Realization Rate |
| C&I and Multifamily | | | | | | |
| Retrofit | 24,269 | 94.5% | 3,663 | 89.9% | 3,954 | 93.0% |
| NC/MOP | 15,355 | 92.0% | 2,182 | 89.1% | 2,752 | 95.0% |
| Stipulated Lighting | 13,462 | 98.1% | 2,462 | 100.0% | 2,690 | 92.7% |
| ILED Lighting | 6,552 | 68.0% | 1,047 | 70.9% | 1,744 | 63.7% |
| Small Projects Not Sampled | 1,696 | 100.0% | 132 | 100.0% | 138 | 100.0% |
| C&I Subtotal | 61,334 | 92.0% | 9,486 | 90.4% | 11,277 | 89.0% |
| | | | | | | |
| Residential | | | | | | |
| Efficient Products | 42,646 | 100.9% | 9,911 | 100.0% | 4,921 | 100.0% |
| Residential Retrofit/ Low Income Single Family | 1,656 | 100.0% | 338 | 100.0% | 155 | 100.0% |
| Residential New Construction | 597 | 100.0% | 149 | 100.0% | 111 | 100.0% |
| Residential Subtotal | 44,899 | 100.8% | 10,399 | 100.0% | 5,187 | 100.0% |
| | | | | | | |
| Portfolio Total | 106,233 | 95.7% | 19,839 | 95.4% | 16,382 | 93.2% |

The relative precision¹ for the realization rates associated with the energy savings (annual kWh) for the Business and Multifamily retrofit initiatives, and the Business and Multifamily New Construction and Market Opportunity initiatives is 6.4% and 4.3% at the 90% confidence level, respectively.

The remainder of this report is divided into four sections. Section II describes the sampling process and Section III covers the detailed project and measure-level issues that provide the basis for the adjustments shown in Table 1 above. In Section IV, we discuss specific issues with program year 2010 (PY10) projects and other concerns to be addressed on a prospective basis.

¹ Relative precision is a indicator of the variability of the estimator, in this case the realization rate, in relationship to the magnitude of the estimator. It is calculated at the 90% confidence level as $1.645 * \text{standard deviation of the realization rate} / \text{mean realization rate}$.

II. Sampling

A. Overview

To review EVT's claimed savings from custom C&I and Multifamily projects, a random sample of projects was reviewed. The specifics of the sampling process were established based on the sampling strategies used in previous years. The sampling process utilized the same approach used for the SV09 sample. The guidelines for the SV10 sampling process are listed below.

- The primary sampling unit is the project. All measures associated with the project were reviewed.
- The primary sampling variable for establishing the size strata is the higher value of the kW peak reduction, either winter or summer with any stipulated savings subtracted.
- Sampling was conducted separately for two broad categories of initiatives, i.e., retrofit and MOP/new construction. Multifamily projects were included with the C&I projects.
- The sample size for each broad category of projects was set at a level designed to exceed the minimum required to estimate savings at the 80/10 confidence/precision level, based on an error ratio of 0.60.
- Projects with stipulated lighting measures only were excluded from the sample, except for those stipulated lighting measures and projects that fell into the "very large" stratum. Projects that included both stipulated and non stipulated measures were included when the non-stipulated savings were greater than 0.80 kW.
- The samples were checked to see if the lighting savings are roughly proportional to the initiatives as a whole.
- Stratification by project size was conducted, resulting in a total of five size strata for each of the two broad categories of projects.
- A census of the largest projects in the each broad category was reviewed.
- Weighting was done on the basis of the number of projects.
- The cut offs for the strata and sample sizes within each stratum were determined according to the methodology presented in the California Evaluation Framework.
- As was done for the SV08 and SV09 sample, projects with maximum kW reduction less than 0.80 kW were removed from the sampling frame.

The SV10 sample will also be used for PY10 FCM verification. It is possible some additional projects may be selected for the FCM evaluation. In the process of selecting the SV10 sample, all non-stipulated projects were assigned a random number and additional projects will be selected in the designated order, if necessary.

B. Summary of Projects

The first step in the sampling process was to determine the non-stipulated savings for retrofit and MOP/NC projects.² Projects with only stipulated savings were excluded from the sample. In addition, projects with less than 0.8 kW of savings account for a relatively small proportion of the savings and were not included in the sample. Including these projects would increase evaluation costs substantially without a commensurate improvement in the accuracy of the findings. Table 2 shows the number of projects in each of these three components and the total savings.

Table 2: Summary of Projects

| Category | Number of Projects | MWh Savings | Higher KW Reduction |
|--|--------------------|-------------|---------------------|
| Retrofit | 704 | 27,267 | 5,688 |
| MOP/NC | 501 | 15,376 | 3,332 |
| Small & Stipulated Lighting ³ | 2,407 | 14,215 | 218 |
| Totals | 3,612 | 61,309 | 9,238 |

The savings size cut offs for each stratum were calculated according to the methodology presented in the California Framework (Framework).⁴ The Framework recommends applying an error ratio between .40 to .60 range for programs similar to EVT's. Experience from previous years verification reports suggest the actual error ratio is likely to be substantially lower than this recommendation. For SV10 sampling, an error ratio of 0.60 was used to allow some leeway for year-to-year variations in the verification results.

Using the Framework methodology, the number of projects selected from each stratum should be equal, with some exceptions. Examples of exceptions include fewer projects in a specific stratum than the selected sample size for each group or sampling a census in a single stratum. Once the strata and the sample sizes were defined, the specific projects were selected randomly. No adjustments were made to the methodology laid out in the California Framework. The initial sample included 49 retrofit and 48 MOP/NC projects.

² Savings for some measures were calculated using coincidence factors based upon a study of regional and local evaluation studies conducted by RLW Analytics. These measures were considered to be stipulated.

³ Includes both small and stipulated savings. Stipulated savings were reviewed to ensure measures savings adhered to agreed values.

⁴ TecMarket Works, et. al. The California Evaluation Framework. Project Number: K2033910. Prepared for the California Public Utilities Commission and the Project Advisory Group. June, 2004. Pages 327 to 339 and 361 to 384.

C. Sampling Results

An overview of the sample is shown below in Table 3. The sample custom projects account for about 35% of total energy savings and the maximum kW reduction.

Table 3: Overview of the Sample

| Program | Total # of Projects | Total MWh Savings | Total Max KW Reduction | Sample # of Projects | Sample MWh Savings | Sample Max kW Reduction |
|-----------------------------|---------------------|-------------------|------------------------|----------------------|--------------------|-------------------------|
| Retrofit | 704 | 27,267 | 5,688 | 49 | 9,651 | 2,058 |
| MOP/NC | 501 | 15,376 | 3,332 | 48 | 5,685 | 1,203 |
| Small & Stipulated Lighting | 2,407 | 14,215 | 218 | 0 | 0 | 0 |
| Totals | 3,612 | 56,858 | 9,238 | 97 | 15,336 | 3,261 |

The distribution of sampled projects in terms of the size of the projects is presented below in Table 4. This analysis shows that projects vary in size from small increases in kW to a 350 kW reduction. The strata reflect a reasonable grouping of projects by size.

Table 4: Distribution of Sample by Project Size⁵

| Program Group | Size Stratum | # of Projects | Min (Higher KW Reduction) | Max (Higher KW Reduction) | Mean (Higher KW Reduction) | Initial Sample Size |
|-------------------|--------------|---------------|---------------------------|---------------------------|----------------------------|---------------------|
| Retrofit | 0 | 1332 | 0 | 31.045 | 1.892 | 0 |
| Retrofit | 1 | 401 | 0.801 | 3.655 | 1.86 | 7 |
| Retrofit | 2 | 160 | 3.7 | 8.6 | 5.793 | 8 |
| Retrofit | 3 | 80 | 8.619 | 21.674 | 13.757 | 7 |
| Retrofit | 4 | 44 | 21.927 | 42.78 | 28.509 | 8 |
| Retrofit | 5 | 2017 | 44.312 | 208.112 | 87.399 | 19 |
| Subtotal Retrofit | | 4034 | 0 | 208.112 | 2.867 | 49 |
| | | | | | | |
| MOP/NC | 0 | 1075 | -3.451 | 46.921 | 1.011 | 0 |
| MOP/NC | 1 | 260 | 0.806 | 3.281 | 1.789 | 7 |
| MOP/NC | 2 | 118 | 3.301 | 7.224 | 4.75 | 8 |
| MOP/NC | 3 | 65 | 7.24 | 13.639 | 9.8 | 7 |
| MOP/NC | 4 | 40 | 13.68 | 26.02 | 18.017 | 8 |
| MOP/NC | 5 | 18 | 26.41 | 133.776 | 52.7 | 18 |
| Subtotal MOP/NC | | 1576 | -3.451 | 133.776 | 2.157 | 48 |

⁵ Stratum 0 for both Retrofit and MOP/NC includes both small projects and projects that were entirely stipulated lighting.

Table 5 compares the mean and median project KW reduction for the sample and the population. This analysis does not reveal any substantial discrepancies between the population and the sample.

Table 5: Comparison of Sample and Population

| Program Group | Size Stratum | Sample Mean kWh | Population Mean kWh | Sample Mean Max KW | Population Mean Max KW |
|---------------|--------------|-----------------|---------------------|--------------------|------------------------|
| Retrofit | 1 | 7,259 | 8,170 | 2.083 | 1.860 |
| Retrofit | 2 | 84,633 | 26,555 | 6.236 | 5.793 |
| Retrofit | 3 | 59,043 | 74,424 | 13.136 | 13.757 |
| Retrofit | 4 | 116,768 | 130,618 | 30.177 | 28.509 |
| Retrofit | 5 | 398,704 | 423,219 | 87.399 | 87.399 |
| | | | | | |
| MOP/NC | 1 | 6,689 | 7,379 | 1.590 | 1.789 |
| MOP/NC | 2 | 94,620 | 24,383 | 4.868 | 4.750 |
| MOP/NC | 3 | 30,267 | 42,997 | 8.550 | 9.800 |
| MOP/NC | 4 | 63,877 | 77,417 | 18.120 | 18.017 |
| MOP/NC | 5 | 230,992 | 260,485 | 52.700 | 52.700 |

The next table shows the distribution of savings by end use for the three groups. The top stratum for both groups was removed from this analysis, since all of these projects were reviewed. Thus, the percentage of savings in Table 6 reflects only the lower tiers (strata 1 through 4 for both broad program categories).

Table 6: Comparison of Sample and Population by End Use

| | Retrofit | | MOP/NC | |
|----------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|
| | Sample % of kW Peak Reduction | Population % of kW Peak Reduction | Sample % of kW Peak Reduction | Population % of kW Peak Reduction |
| HVAC | 9.6% | 4.4% | 23.0% | 19.0% |
| Lighting | 71.0% | 69.7% | 31.0% | 36.7% |
| Other End Uses | 19.4% | 25.9% | 46.1% | 44.2% |

The sample was also checked to verify that it represented the variety of market tracks offered by EVT. The sample includes projects in fourteen of the tracks in the BEF, BNC and multifamily market initiatives.

D. *Post Hoc* Stratification for ILED Projects

The ILED initiative was implemented by EVT to promote the use of innovative LED technology in commercial establishments. It was operated as a turnkey operation, with the participating installers locating the potential applications and installing the measures. Just prior to the start of the 2010 verification process, EVT identified an issue with the delivery of the ILED initiative and conducted a study of installation rates for these products - this Quality Control report was provided to the DPS near the end of the verification process and is included as Appendix B to this report. The DPS reviewed EVT's study and concluded that the methods applied were sufficient to provide a more accurate picture of the implementation of this initiative than would be provided by a paper review even though the study only quantified in service rates. EVT's study provided an estimate of the number of products installed as compared to the number of products claimed. The DPS has accepted the findings of this study and applied the in-service rate of 71% to the energy and peak demand reduction for all ILED projects. As the sample was selected before the Department became aware of EVT's study, there were a number of ILED projects included in the custom C&I sample. Under these circumstances, *post hoc* stratification was conducted and the ILED projects were moved into a separate sampling group. The results of this re-stratification are presented in the table below.

Table 7: Case Weights by Stratum

| Program Group | Size Stratum | Total # of Projects | # of Projects in Sample | Expansion Weight |
|---------------|--------------|---------------------|-------------------------|------------------|
| Retrofit | 1 | 302 | 4 | 75.500 |
| Retrofit | 2 | 132 | 8 | 20.000 |
| Retrofit | 3 | 72 | 6 | 11.429 |
| Retrofit | 4 | 41 | 8 | 5.500 |
| Retrofit | 5 | 18 | 18 | 1.000 |
| MOP/NC | 1 | 257 | 7 | 36.714 |
| MOP/NC | 2 | 118 | 8 | 14.750 |
| MOP/NC | 3 | 65 | 7 | 9.286 |
| MOP/NC | 4 | 40 | 8 | 5.000 |
| MOP/NC | 5 | 18 | 18 | 1.000 |
| ILED | None | 563 | 5 | N/A |

III. Project and Measure-Specific Adjustments

A. Commercial & Industrial Business Sector Projects

The random sample consisted of 92 Commercial and Industrial (C&I) and multifamily projects covering the range of EVT initiatives in those sectors. The Department's adjustments are based on fifty-four of the selected C&I and multifamily projects, i.e., issues were found with the savings claimed in over half of the selected projects. Many adjustments were relatively small in magnitude. Overall, the number of projects with substantial issues was similar to 2009 and lower than found in previous verifications. As has been the case in previous years, there were more substantive issues associated with the estimation of the peak demand savings than with annual energy estimates.

| | Total # of Projects ⁶ | # of Projects in Sample | # of Projects with Project-Specific Adjustments | # Projects with kWh Adjustments >+5% |
|----------|----------------------------------|-------------------------|---|--------------------------------------|
| NC/MOP | 498 | 44 | 26 | 12 |
| Retrofit | 565 | 48 | 28 | 11 |
| Totals | 708 | 92 | 54 | 23 |

Table 8: Summary of Adjusted Projects

In the SV09 verification process, revisions were made to the assumptions used to calculate the cooling bonus, i.e., additional cooling savings due to the reduction in waste heat from lighting measures in C&I applications. These updates were added to the TRM and implemented for prescriptive measures. However, savings for many PY2010 custom projects were calculated using the earlier values of 1.34 for demand savings and 1.12 for energy savings. These factors were updated to 1.175 for demand savings and 1.062 for energy savings (for retrofit projects). Further adjustments will need to be made for 2011 to update the coincidence factor for commercial air conditioning based on a recent study of HVAC load profiles conducted by the Northeast Energy Efficiency Partnership (NEEP).

⁶ There were 767 projects with the maximum coincident peak reduction less than 0.8 kW. These projects were considered to be too small to evaluate and were not included in the sample or in this table. An additional 1,223 projects had at least one stipulated lighting measure; some of these projects may also have non-stipulated measures and be included in the table above. The stipulated lighting projects were also omitted from this table since the subgroup of lighting projects was not sampled for the 2010 verification.

Tables 9 and 10 provide a brief summary of the projects in the sample where the savings were adjusted and either the energy or the summer peak savings were revised by 5% or more. Realization rates by project as well as the project stratum and reason for adjustment are provided in Table 9 for C&I retrofit projects. Table 10 provides the same information for C&I New Construction and Market Opportunity projects in the sample. A detailed project report for each project is in Appendix A.

Table 9: Realization Rates for C&I Retrofit Projects

| Project ID | Title | Size | RR kWh | RR kWWin | RR kWSum | Reason for Adjustment |
|------------|--|------|--------|----------|----------|---|
| 387151 | Barton Academy & Graded School - newlight | 2 | 0.952 | 0.746 | 0.877 | Cooling bonus revisions and misapplication |
| 386393 | Ben & Jerry's - Saint Albans - Freezer Doors | 5 | 1.242 | 1.302 | 1.299 | DPS used pre-install metering to establish baseline |
| 382422 | Burlington International Airport - Chiller & DDC Upgrade | 5 | 0.695 | 0.000 | 0.700 | Double counting of savings, incorrect inputs |
| 383199 | GE Healthcare - Data Center Cooling | 3 | 0.451 | 0.460 | 0.441 | Baseline assumes no cycling |
| 386091 | Lake Champlain Chocolate - Distribution Center - newLIGHT | 4 | 0.868 | 0.981 | 0.862 | Incorrect baseline |
| 387626 | Magnan, Mark - Magnan Bros Dairy - Clothes Washer | 1 | 1.067 | 0.841 | 1.122 | Use of residential rather than commercial load profile |
| 388798 | Neville Companies - 30 Kimball - common area - Lighting Plus | 1 | 0.961 | 1.000 | 0.877 | Cooling bonus revision |
| 385032 | Precision Contract Manufacturing - PCM - Lighting Retrofit Contr | 4 | 0.904 | 1.000 | 1.000 | Assumptions inconsistent with documentation |
| 389641 | Rutland High School / Stafford Tech - Lighting Plus - Phase 2 | 3 | 0.948 | .969 | 0.903 | Assumptions inconsistent with documentation |
| 388125 | Ryegate Associates - Newlight | 4 | 0.511 | 0.498 | 0.542 | Assumptions inconsistent with documentation |
| 375023 | Sugarbush - Snowgun Replacement | 5 | 0.705 | 0.639 | N/A | Assumptions inconsistent with documentation |
| 383274 | Vermont Butter & Cheese - Refrigeration | 5 | 0.986 | 0.953 | 0.705 | Assumptions inconsistent with documentation; errors in calculations |
| 230080 | Via Cheese - Wastewater Lagoon | 5 | 1.743 | 0.871 | 0.871 | Interpretation of metered data was incorrect |

Table 10: Realization Rates for C&I New Construction and MOP Projects

| Project ID | Title | Size | RR kWh | RR kWWin | RR kWSum | Reason for Adjustment |
|------------|---|------|--------|----------|----------|--|
| 381551 | Austine School For The Deaf - Brattleboro - Lighting, HVAC | 5 | 1.136 | 1.106 | 0.384 | Insufficient documentation of equipment and assumptions |
| 337278 | CCV - Winooski - New Construction | 5 | 0.981 | 0.826 | 0.897 | Cooling bonus revisions |
| 378745 | Hartford, Town Of - Quechee - WWTF | 3 | 0.915 | 0.917 | 0.841 | Rounding and cooling bonus |
| 382361 | Husky Injection Molding Systems - Cooling Water Upgrade - Ph. 3 | 5 | 1.016 | 1.065 | 1.140 | Interactive effects not accounted for; methods required revision |
| 384514 | Husky Injection Molding Systems - Process Efficiency 2 | 3 | 1.000 | 0.122 | 0.122 | Insufficient support for assumptions |
| 351973 | Jasper Hill Farm - Humidification | 4 | 0.351 | 0.351 | 0.353 | Insufficient documentation of equipment and assumptions |
| 379381 | Jay Peak - Snow Guns | 5 | 0.256 | 0.302 | N/A | Snow production overstated |
| 373146 | Jay Peak Ice Rink - New Construction | 5 | 0.367 | 0.936 | 0.787 | Insufficient documentation; baseline assumptions erroneous |
| 390315 | Jay Peak Resort - Snowmaking 2010 | 5 | 0.577 | 0.692 | N/A | Snow production overstated; assumptions were revised |
| 341473 | Norwich Inn - Addition - New Construction | 5 | 1.192 | 1.594 | 1.039 | Baseline not documented |
| 394285 | Pyle, Mike - M & J Dairy - Rx Lighting 1 | 3 | 0.713 | 0.607 | 2.321 | Insufficient documentation of assumptions |
| 386602 | Tomlinson's Store - Rx Refrigeration 3 | 2 | 0.726 | 0.782 | 0.478 | Interactive effects not accounted for |
| 376173 | Velan Valve - Compressed Air | 5 | 1.000 | 1.248 | 1.133 | Peak kW updated based on metered data |
| 379778 | VSAC - Server Virtualization - Phase 1 | 2 | 0.500 | 0.500 | 0.500 | Baseline is standard practice |
| 376220 | VSB - Castleton State College - Leavenworth - New Construction | 2 | 0.849 | 1.000 | 0.878 | Interactive effects not accounted for |

B. Residential Initiatives

The DPS concentrated its review on the major components of EVT's portfolio. The Efficient Products Program accounts for 95% of EVT's claimed energy savings in the residential sector, with all of the remaining initiatives (Low Income Single Family, Home Performance, and the Vermont Energy Star Homes) accounting for the remaining 5% (and about 2% of the total portfolio savings). Thus, the Department's review was focused on the Efficient Product Program.

1. Efficient Products Program

While the Department does not recommend any adjustments to the Efficient Products Program at this time, this review identified the need to adjust the residential air conditioning measures in the TRM. EVT based the annual hours of use and the summer peak coincidence factor on the study conducted by RLW for NEEP in 2008.⁷ However, EVT appears to have selected incorrect values from the report.

EVT's summer peak coincidence factor of 0.276 reflects the ISO-NE "Seasonal Peak performance hours" (the hours corresponding to ISO-NE system peaks) rather than the "On-Peak performance hours" (1:00 to 5:00 PM, June through August). EVT's summer peak demand savings are defined as the savings during the ISO-NE On-Peak performance hours. In addition, the value selected by EVT is based on 2007 weather data rather than the longer-term TMY2 weather data. It is common practice to use weather normalized savings whenever it is reasonable to do so.⁸ The correct summer peak coincidence factor is 0.119. In addition, the annual hours of use should also be changed from 166 to 141 to reflect TMY2 weather data.⁹

Since these measures account for only 0.07% of the energy savings and 0.7% of the summer peak savings for the Efficient Products Program, the Department has not made an adjustment at this time. This issue will be referred to TAG to ensure that the TRM is corrected.

⁷ 2007 ROOM AC Savings Analysis.xls, RLW Final Report, Coincidence Factor Study, Residential Room Air Conditioners, June 2008

⁸ The Department consistently uses TMY2 or TMY3 weather data in its analysis to ensure that savings are based on longer-term weather patterns rather than possible anomalies within a specific metering period.

⁹ RLW, 2008. Table i-2, Burlington, TMY2 Weather, On-Peak CF and FLEH (full load hours)

IV. Issues to be Addressed Prospectively

1. Documentation

The Department found the documentation for numerous projects to be inadequate. All projects need to have adequate documentation to verify that measures were actually installed and to determine whether the savings are reasonable. Project-level documentation should include, at a minimum, copies of contractor invoices, receipts and/or inspection forms, detailed specifications of the baseline and efficient equipment, clear identification of other assumptions used in the analysis and the source of the values used, and a description of the methods used to calculate savings.

Project documentation initially provided to the Department often consisted of a screening file that does not include the specifics of the savings calculations. For one project, 6014-H505, no documentation was provided by EVT. Many project files did not include specific details of the installed or baseline equipment or the savings calculations. Consequently, the Department was unable to reproduce EVT's savings estimates for many projects. In the verification review process, the DPS used the information supplied by EVT to estimate savings, supplemented with publicly-available data if necessary and appropriate.

Project documentation has been an ongoing issue with the review of EVT savings claims and future deficiencies could result in a denial of the claimed savings. The Department will adjust for actual discrepancies identified through the FCM site visits as part of the FCM review.

2. EP Commercial Lighting

The assumed hours of operation for commercial CFL's sold through the Efficient Products program is not well supported. These assumptions should be reviewed through the TAG process to ascertain if better information is now available.

3. Specialty CFLs

Specialty CFL have become a significant portion of the screw-based CFL sold through the Efficient Products Program. EVT's data indicates that these products now account for approximately 50% of the total kWh for the screw based bulbs. The DPS would like additional information on the specific products that are in this category and the program mechanisms that are accounting for this high percentage.

4. Upstream HVAC

EVT established a process to prevent double counting of Tier II AC equipment that received upstream distributor incentives and could also possibly receive a customer rebate. The process involves matching specific equipment receiving end-user incentives to the upstream projects by make and model numbers at the end of the program year. The rationale for this approach was that EVT would not know the final purchaser of this equipment and that matching the equipment information was the most feasible approach.

The Department found that EVT diligently implemented this strategy in 2009. However, the Department is concerned that double counting across years could still be a potential issue. Project 6014-6439 in the 2010 savings claim contained a large number of HVAC units receiving rebates at a location that had installed HVAC units through the Upstream HVAC initiative in 2009. In upstream project ID 376284, there were 85 units installed in the new hotel being built at Jay Peak. EVT has an active project at this site and has not yet claimed any savings. The savings claimed for the units in this hotel are 184,139 kWh/yr, more than twice the savings offset by in the 2009 adjustment.

Without on-site verification, it is not possible to know for certain whether savings have already been claimed for these units. The unit serial numbers from the 2009 project were recorded by the DPS as part of the 2009 FCM verification. When the site visit occurs for the 2010 FCM verification, the Department should be able to verify that the units are new installations. The Department requests that EVT continue to work to ensure that the systems designed to avoid double counting are effective.

5. Server Virtualization and IT technology

The Department would like to introduce IT technology in general and server virtualization as a stand-alone measure as a new TAG item. The Department adjusted a server virtualization project by 50% based on information that this technology is now a baseline practice for server replacement in larger organizations. Virtualized servers are less expensive to purchase and install than an equivalent number of stand-alone servers in an organization that has a large data center. The extent and circumstances that this technology needs support from EVT should be defined through the TAG process.

A more general conversation about the evolution of IT technology and how to characterize measures in this market segment is also warranted. New products are developed and released in a very short time span and technology quickly becomes obsolete. This rapid change may require frequent updates to assumptions regarding the savings generated from IT investments. The Department and EVT should discuss how to best work within this market.

6. Performance Contracting Review

As stated in the 2009 report there are numerous implications to the third-party performance contracting model that EVT is pursuing. On the positive side, it has the potential to increase the number of qualified firms providing efficiency services in Vermont. If EVT applies a sufficient level of oversight when public benefit incentives are helping to fund the improvements, this becomes a likely outcome. On the other hand, if EVT relies solely on the expertise provided by the performance contractor, there is a potential that the market will not perform as well.

In the case of third party performance contracting projects, EVT's acts as an advocate for the customer to ensure that the savings being claimed by the performance contractor are accurately calculated and is fully attributable to the performance contractor's actions. The recent issues with the ILED initiative raises some concerns as to the reliability of the current delivery of savings through the performance contracting model. The Department requests that EVT continue to monitor the status of the performance contracting model and work to insure that the issues found in the ILED and other performance contracting initiatives are addressed.

Appendix A

All projects listed alphabetically by title

Review Engineer: Energy & Resource Solutions

Date submitted to West Hill Energy: 9/7/2011

Date finalized by West Hill Energy: 9/7/2011

EVT Project ID Number: 381551

Project Name: Austine School for the Deaf - Brattleboro - Lighting, HVAC

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): NC/MOP

The following table presents only the measures for which the Department of Public Service (DPS) calculated savings that differed from Efficiency Vermont (EVT).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2349113 | Custom space heat efficiency | 149,511 | 37.910 | 0.200 | 207,213 | 42.23 | 0.00 |
| 2349114 | Custom air conditioning | 45,552 | 0.219 | 10.499 | 14,585 | 0.00 | 4.11 |
| 2349115 | Replace space heater, propane | 1,562 | 0.628 | 0.003 | 1,562 | 0.628 | 0.003 |
| Total: | | 196,625 | 38.757 | 10.702 | 223,360 | 42.86 | 4.11 |

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 2349115 | Replace space heater, propane | Propane | MMBtu | 198.810 | 198.810 |

There was not enough information provided to either prove or disprove the reported savings for Measure 2349115, which consisted of replacing an oil-fired furnace with an infrared heater. Therefore, there were no changes made to the EVT savings results. This report only includes measures 2349113 and 2349114, for which evaluators arrived at savings that were different than those claimed by EVT.

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project consisted of installing new Daikin variable refrigerant air-to-air heat pumps. The existing electric baseboard heaters were considered the baseline for the heat pumps during the heating season. However, the facility did not have air conditioning or ventilation prior to the project completion, and code efficiency air-to-air heat pumps were therefore the baseline for the installed heat pumps during the cooling season.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter for this project.

3. Is this project correctly characterized as MOP, NC, or retrofit?

EVT calculated savings for the custom space-heat efficiency measure (2349113) as a retrofit measure; the as-built energy usage of the heat pumps during the heating season was subtracted from the energy used by the existing electric baseboard heaters. In contrast, the custom air-conditioning measure (2349114) was characterized as a market opportunity, and savings were calculated to be the difference between the installed energy usage and the energy usage of a code efficiency air-to-air heat pump system during the cooling season. The DPS finds it unusual to use two baselines for the installation of a single system. However, as project documents indicated that there was no explicit need to remove the electric baseboard heaters, it is reasonable to use the same baseline characterizations as EVT.

4. Define the baseline for each measure.

| Measure ID | Description of EVT Baseline | Description of DPS Baseline | Reason for DPS Change |
|------------|---|--|---|
| 2349113 | Electric baseboard heaters; the energy demand is not included in the project file | Electric baseboard heaters; the energy demand was calculated from billing data | Measure savings could not be recreated from the project documents, so billing data was used to determine the baseline heating demand. |
| 2349114 | Code efficiency air-to-air heat pumps | Code efficiency air-to-air heat pumps | No change |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | Description of DPS Efficient Upgrade | Reason for DPS Change |
|------------|---|---|--|
| 2349113 | Install three 10-ton, three 8-ton, and three 6-ton Daikin VRV heat pumps (model RXYQ-P) | Install three 12-ton, three 8-ton, and three 6-ton Daikin VRV heat pumps (model RXYQ-M) | Project documentation indicated that the installed units are as indicated in the DPS column. |
| 2349114 | Install three 10-ton, three 8-ton, and three 6-ton Daikin VRV heat pumps (model RXYQ-P) | Install three 12-ton, three 8-ton, and three 6-ton Daikin VRV heat pumps (model RXYQ-M) | Project documentation indicated that the installed units are as indicated in the DPS column. |

The DPS was unable to obtain invoices that list the model numbers of the heat pumps that were installed. There were documents that indicated that the overall system was increased from 60 tons to 80 tons (ReasonforDaikinUpsizing.pdf, Project Overview.doc), but again, there was no evidence of what was actually installed. The only document that showed the complete model numbers indicated that RXYQ-M units were installed as listed in the DPS column of the table above (Daikin VRV Energy Calc Report.pdf). EVT used RXYQ-P efficiency data for calculations.

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Measure 2349113: Custom Space Heat Efficiency

The DPS was unable to recreate the heating savings listed in the CAT, but the DPS analysis method appears to be consistent with that of EVT. Several versions of archived EVT bin analyses used electric baseboard heat as the measure baseline. The DPS also used electric baseboard heat as the baseline, as there was no need to replace the existing heating system.

Bin analysis was used to calculate the energy savings. The DPS used TMY3 weather data from nearby Springfield, Vermont, to determine the number of hours in each temperature bin. EVT did not provide the source of the weather data used in calculations. EVT assumed that the heat pumps would be in heating mode when the wet-bulb temperature (WBT) is less than 50°F. In contrast, the DPS determined the bin hours according to dry-bulb temperature (DBT). Because manufacturer efficiency data for the heat pumps cooling mode is dependent upon DBT, bin hours were determined by DBT for cooling-mode savings (measure 2349114). Using DBT bins for both heating and cooling savings (measures 2349113 and 2349114, respectively) eliminates the possibility of counting heating savings when the unit is in cooling mode, and vice versa. The DPS assumed that the heat pumps would be in heating mode when DBT is less than 50°F.

Manufacturer data was used to determine the power draw of the as-built heat pumps at each temperature bin. The power draw was multiplied by the bin hours and the average percent heating load (calculated from utility data as described below) to determine the as-built kWh in each temperature bin. The total annual energy usage was the sum of each bin's calculated kWh. Baseline energy usage was determined using the average heating load (calculated from billing data as described below) and the EVT assumed COP of 1.0 for electric baseboard heaters.

Billing data was used to determine the average system loading as follows:

- The average summer and winter kW and kWh were calculated from 7 years of utility data.
- As there was no existing air-conditioning or ventilation equipment at the facility, the heating load was calculated to be the difference between the average summer and winter electric usage.

The average baseline heating load was calculated using the EVT assumption that the electric strip heaters operate with a 1.0 COP. It was assumed that the as-built heating load is equal to the baseline heating load. The average percent-load of the as-built heating system was calculated to be the average heating load divided by the total as-built heating capacity (determined from manufacturer data).

The energy savings was calculated to be the as-built annual energy usage subtracted from the baseline annual energy usage. The kWh savings was divided by the total bin heating hours to determine the winter peak kW savings. As the heat pumps do not operate in heating mode during summer peak periods, this measure does not yield any summer peak savings.

Measure 2349114: Custom Air Conditioning

Like the methodology employed for measure 2349113, bin analysis was used to calculate the energy savings. The DPS used TMY3 weather data from nearby Springfield, Vermont,

to determine the number of hours in each dry-bulb temperature bin. EVT did not provide the source of the weather data used in calculations. EVT assumed that the heat pumps would be in cooling mode when DBT is greater than 50°F, but no justification was provided to support this assumption. Due to the facility type and building usage, the DPS assumed that the heat pumps would be in cooling mode when DBT is greater than 70°F. Manufacturer data was used to determine the power draw of the as-built heat pumps at each temperature bin. The power draw was multiplied by the bin hours and the to calculate the as-built kWh in each temperature bin. The total annual energy usage was the sum of each bin's calculated kWh.

Baseline energy usage was determined using the VT code baseline EER for air-to-air heat pumps and a standard part-load efficiency curve from eQUEST. The baseline efficiency curve varied the heat pump performance based on the DBT and WBT. The power draw of the baseline heat pumps was calculated for each temperature bin using the part-load efficiency and unit size. The power draw was multiplied by the bin hours to calculate the baseline kWh in each temperature bin. The total annual energy usage was the sum of each bin's calculated kWh. The energy savings was calculated to be the as-built annual energy usage subtracted from the baseline annual energy usage.

The summer peak kW was calculated for both the as-built and baseline units as follows:

$$\text{Summer peak kW} = \text{ISO-NE peak coincidence factor} * \text{Sum(kW demand in temperature bin} * \text{Bin hours in peak demand period)} / \text{Sum(Bin hours in peak demand period)}$$

The peak demand kW savings was calculated to be the difference between the baseline and as-built peak kW demand. As the heat pumps do not operate in cooling mode during winter peak periods, this measure does not yield any winter peak savings.

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Preparation for FCM Verification

1. Which ISO option is recommended for forward capacity market (FCM) verification (Options A through D)?
Option B metering is recommended.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- AustineSchoo381551ERS6TonCoolAnalV2.xls
- AustineSchoo381551ERS8TonCoolAnal V2.xls
- AustineSchoo381551ERS12TonCoolAnal V2.xls
- AustineSchoo381551ERSHeatAnal V2.xls

Review Engineer: Nathan Throop, Energy & Resource Solutions
 Date submitted to West Hill Energy: 7/29/2011
 Date finalized by West Hill Energy: 8/29/2011

EVT Project ID Number: 222413
 Project Name: Barry Callebaut - LPA2
 Sample Group (Size): 5
 Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|----------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1959968 | Custom refrigeration | 153,170 | 16.852 | 18.061 | 206,083 | 31.687 | 18.033 |
| 1959969 | Custom refrigeration | 151,114 | 29.203 | 6.626 | 118,239 | 16.773 | 11.293 |
| Total: | | 304,284 | 46.054 | 24.686 | 324,322 | 48.460 | 29.326 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project.

Add liquid pressure amplifiers to refrigeration banks 1 and 2. Liquid pressure amplifiers are small refrigerant pumps that raise liquid line pressure to increase system efficiency.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

EVT recorded 2-weeks of pre-installation and 2-weeks of post-installation compressor and condenser power data. The issue with the data is that the refrigeration load is very dependent on production levels and the production data was given on a monthly interval. The regressions with the power data and the ambient air condition have a significant amount of uncertainty because production levels are varying at an unknown amount over the pre- and post-installation logging periods. This results in a high level of uncertainty in the extrapolated annual energy estimates for the pre- and post-installation data. Also the power consumption of the new liquid amplifiers was not metered.

3. Is this project correctly characterized as MOP, NC or retrofit? If not or unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

Yes, the project is correctly characterized as a retrofit.

4. Define the baseline for each measure.

The EVT and DPS baseline was no low pressure amplifiers in the refrigerant loop.

5. Define the efficiency upgrade.

The EVT and DPS efficient case included the installation of low pressure amplifiers in the refrigeration loop.

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

The DPS calculated the savings using the same methodology as EVT with the difference being that EVT had omitted some data when the power draw on the system was zero and did not account for that in the annual use calculation. Also, DPS used NOAA weather data for Burlington VT to regress the power data and TMY3 weather data for Burlington to extrapolate over the year.

The DPS used the average power draw over the peak demand periods to quantify the peak demand savings. It was unclear how EVT calculated the peak demands.

The analysis was corrected for production levels. The average production over the metered period and the average production over the entire year were used to normalize the model. DPS used the same factors as EVT. There is uncertainty in these factors because the production data is monthly and the metered period started and ended mid month.

The post case use includes the energy consumed by the LPA pumps. The use of these pumps was estimated to be proportional to the load.

The table below summarizes the DPS calculation of energy and demand savings for Bank 1.

| TMY3 | | | | Bank 1 | | | | | |
|---------|-----------|-------------------|-------------------|--------|---------|-------------------|-------------|-----------------|-----------------|
| DBT (F) | all hours | summer peak hours | winter peak hours | pre kW | post kW | savings kW | savings kWh | summer peak kWh | winter peak kWh |
| 100 | 2 | 2 | | 96.80 | 58.30 | 38 | 77 | 76.98847 | 0 |
| 95 | 9 | 5 | | 94.35 | 57.25 | 37 | 334 | 185.52 | 0 |
| 90 | 22 | 12 | | 91.90 | 56.19 | 36 | 786 | 428.5649 | 0 |
| 85 | 80 | 34 | | 89.46 | 55.13 | 34 | 2,746 | 1166.999 | 0 |
| 80 | 240 | 97 | | 87.01 | 54.08 | 33 | 7,904 | 3194.526 | 0 |
| 75 | 430 | 90 | | 84.56 | 53.02 | 32 | 13,563 | 2838.871 | 0 |
| 70 | 651 | 69 | | 82.12 | 51.96 | 30 | 19,629 | 2080.541 | 0 |
| 65 | 797 | 55 | | 79.67 | 50.91 | 29 | 22,924 | 1581.939 | 0 |
| 60 | 727 | 2 | | 77.22 | 49.85 | 27 | 19,900 | 54.74455 | 0 |
| 55 | 685 | 2 | 2 | 74.78 | 48.79 | 26 | 17,798 | 51.96406 | 51.96406 |
| 50 | 706 | | 2 | 72.33 | 47.74 | 25 | 17,362 | 0 | 49.18357 |
| 45 | 631 | | 4 | 69.88 | 46.68 | 23 | 14,640 | 0 | 92.80616 |
| 40 | 716 | | 14 | 67.43 | 45.62 | 22 | 15,617 | 0 | 305.3581 |
| 35 | 651 | | 13 | 64.99 | 44.57 | 20 | 13,294 | 0 | 265.4736 |
| 30 | 699 | | 23 | 62.54 | 43.51 | 19 | 13,303 | 0 | 437.7085 |
| 25 | 562 | | 24 | 60.09 | 42.45 | 18 | 9,914 | 0 | 423.3734 |
| 20 | 419 | | 17 | 57.65 | 41.40 | 16 | 6,809 | 0 | 276.2553 |
| 15 | 261 | | 7 | 55.20 | 40.34 | 15 | 3,878 | 0 | 104.0205 |
| 10 | 182 | | 12 | 52.75 | 39.28 | 13 | 2,452 | 0 | 161.6379 |
| 5 | 138 | | 3 | 50.31 | 38.23 | 12 | 1,667 | 0 | 36.23874 |
| 0 | 89 | | 3 | 47.86 | 37.17 | 11 | 951 | 0 | 32.068 |
| -5 | 37 | | | 45.41 | 36.11 | 9 | 344 | 0 | 0 |
| -10 | 18 | | | 42.97 | 35.06 | 8 | 142 | 0 | 0 |
| -15 | 6 | | | 40.52 | 34.00 | 7 | 39 | 0 | 0 |
| -20 | 2 | | | 38.07 | 32.94 | 5 | 10 | 0 | 0 |
| Total | 8760 | 368 | 124 | | | | 206,083 | 11,661 | 2,236 |
| | | | | | | Demand Savings kW | 23.53 | 31.69 | 18.03 |

The table below summarizes the DPS calculation of energy and demand savings for Bank 2.

| | | | | Bank pre | Bank2 post | | | | |
|--------------|-------------|-------------------------------|-------------------|-----------|------------|------------|--------------------------|-----------------|-----------------|
| | | | slope | 79.320293 | 61.552384 | | | | |
| | | | intercept | 0.4498962 | 0.299183 | | | | |
| | | data correction for time at 0 | | 0 | 0 | | | | |
| | | Production correction | | 110% | 129% | | | | |
| TMY3 | | | | Bank 2 | | | | | |
| DBT (F) | all hours | summer peak hours | winter peak hours | pre kW | post kW | savings kW | savings kWh | summer peak kWh | winter peak kWh |
| 100 | 2 | 2 | | 137.21 | 117.70 | 20 | 39 | 39.0105 | 0 |
| 95 | 9 | 5 | | 134.72 | 115.78 | 19 | 171 | 94.73643 | 0 |
| 90 | 22 | 12 | | 132.24 | 113.85 | 18 | 405 | 220.6719 | 0 |
| 85 | 80 | 34 | | 129.76 | 111.93 | 18 | 1,427 | 606.2662 | 0 |
| 80 | 240 | 97 | | 127.28 | 110.00 | 17 | 4,146 | 1675.519 | 0 |
| 75 | 430 | 90 | | 124.79 | 108.08 | 17 | 7,188 | 1504.389 | 0 |
| 70 | 651 | 69 | | 122.31 | 106.15 | 16 | 10,519 | 1114.865 | 0 |
| 65 | 797 | 55 | | 119.83 | 104.23 | 16 | 12,433 | 857.9727 | 0 |
| 60 | 727 | 2 | | 117.34 | 102.30 | 15 | 10,935 | 30.08308 | 0 |
| 55 | 685 | 2 | 2 | 114.86 | 100.38 | 14 | 9,921 | 28.96715 | 28.96715 |
| 50 | 706 | | 2 | 112.38 | 98.45 | 14 | 9,831 | 0 | 27.85123 |
| 45 | 631 | | 4 | 109.90 | 96.53 | 13 | 8,435 | 0 | 53.4706 |
| 40 | 716 | | 14 | 107.41 | 94.60 | 13 | 9,172 | 0 | 179.3356 |
| 35 | 651 | | 13 | 104.93 | 92.68 | 12 | 7,976 | 0 | 159.2724 |
| 30 | 699 | | 23 | 102.45 | 90.75 | 12 | 8,174 | 0 | 268.9564 |
| 25 | 562 | | 24 | 99.96 | 88.83 | 11 | 6,258 | 0 | 267.2591 |
| 20 | 419 | | 17 | 97.48 | 86.90 | 11 | 4,432 | 0 | 179.8231 |
| 15 | 261 | | 7 | 95.00 | 84.98 | 10 | 2,615 | 0 | 70.13907 |
| 10 | 182 | | 12 | 92.52 | 83.05 | 9 | 1,722 | 0 | 113.5428 |
| 5 | 138 | | 3 | 90.03 | 81.13 | 9 | 1,229 | 0 | 26.71182 |
| 0 | 89 | | 3 | 87.55 | 79.20 | 8 | 743 | 0 | 25.03793 |
| -5 | 37 | | | 85.07 | 77.28 | 8 | 288 | 0 | 0 |
| -10 | 18 | | | 82.58 | 75.35 | 7 | 130 | 0 | 0 |
| -15 | 6 | | | 80.10 | 73.43 | 7 | 40 | 0 | 0 |
| -20 | 2 | | | 77.62 | 71.50 | 6 | 12 | 0 | 0 |
| Total | 8760 | 368 | 124 | | | | 118,239 | 6,172 | 1,400 |
| | | | | | | | Demand Savings kW | 13.50 | 16.77 |
| | | | | | | | | 11.29 | |

7. Check if issues with any of the following:

- Freeridership
- Spillover
- Act 250 Status
- Hours of use/uptime
- Commissioning Adjustment
- Cooling Bonus/Heating Penalty

___x_ Load Profile
___ MMBtu Savings
___ Water Savings
___ O&M Savings

Briefly explain the issue(s).

The load profile has a significant amount of uncertainty due to lack of production data.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option B
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Having daily production data for each of the two banks would greatly improve the uncertainty.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- BarryCalleba222413ERSAnalV0.xls

Attachments:

Metering Plan, sampling worksheet, supplemental work papers and files

Review Engineer: Emily Cross, Cx Associates
 Date submitted to West Hill Energy: August 1, 2011
 Date finalized by West Hill Energy: August 12, 2011

EVT Project ID Number: 386393

Project Name: Ben & Jerry’s – Saint Albans – Freezer Doors

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): Retrofit

The Efficiency Vermont (EVT) and Department of Public Service (DPS) verified savings are shown in the table below.

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2349221 | Custom refrigeration 8 ft x 8 ft door, low use | 259,581 | 28.782 | 28.782 | 321,584 | 37.307 | 37.231 |
| 2349222 | Custom refrigeration 8 ft x 8 ft door, high use | 259,698 | 28.795 | 28.795 | 322,042 | 37.382 | 37.306 |
| 2349223 | Custom refrigeration 8 ft x 16 ft door | 261,927 | 29.042 | 29.042 | 326,254 | 38.070 | 37.994 |
| Total | | 781,206 | 86.618 | 86.618 | 969,880 | 112.758 | 112.532 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project included replacement of three freezer doors (a total of 256 sq ft) leading from a cooler space (high-stage ammonia refrigeration loop, +40°F space) to a freezer space (-35°F booster loop) in an ice cream storage and distribution center. The existing doors (two 8 ft x 8 ft, and one 8 ft x 16 ft) had an R value of 1 and the replacement doors have an R value of 3.5. The door replacement enabled the removal of a significant electrical load due to defrost-related equipment, which was no longer needed with the new doors, including heating tape, a door heater, and a blower. In addition to the removal of this direct electrical load, significant cooler refrigeration system electrical savings were realized from the removal of the defrost waste-heat cooling load on the cooler system (40°F space, “high-stage” refrigeration loop).

Also included in the project were new automatic door motors that allow the doors between the cooler and freezer to open and close more quickly. This reduces infiltration of the warmer cooler air into the freezer space, thereby reducing the refrigeration load on the freezer refrigeration system (-35°F refrigeration loop), with resulting electrical savings attributable to the faster motors.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

Yes, EVT pre-metered the electrical load on all three door heater defrost systems before installation of the new doors. EVT also used annual average door counts available from the customer’s door count device in their savings calculations for reduced infiltration.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not, or if it cannot be determined, please explain and identify any additional information needed to ascertain the correct project characterization.

Yes, this project is correctly characterized as a retrofit.

4. Define the baseline for each measure. (Use tables provided below, if appropriate.)

The baseline for this retrofit project was the existing equipment, as follows:

| Measure ID | Description of EVT Baseline | EVT Baseline kW* | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|---|------------------|-----------------------------|-----------------|--|
| 2349221 | R=1 doors between the cooler and the freezer Direct equipment loads: Door heater kW Blower kW | 26.440 | Same | 38.307 | Direct loads: The DPS analysis used the average kW from the EVT meter data to calculate the average direct electrical load during ISO NE winter and summer periods. |
| 2349222 | Door heater tape kW Old door motor kW Indirect loads: Refrigeration system kW related to: | 27.633 | Same | 40.485 | |
| 2349223 | Waste heat loads of all equipment (attributed to cooler) Infiltration loads due to slower motors (attributed to freezer) | 31.877 | Same | 48.273 | |

* Based on the EVT calculation spreadsheet

5. Define the efficiency upgrade.

The efficiency upgrade for this retrofit project included:

- Installation of improved R value doors (R=3.5)/removal of defrost equipment
- Faster door motors

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW* | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|---|-------------------|---|------------------|---|
| 2349221 | High-speed roll-up freezer door with insulated panel (R=3.5), thermal break, 8 ft x 8 ft | 0.575 | High-speed roll-up freezer door with insulated panel (R=3.5), thermal break, 8 ft x 8 ft | 1.038 | Indirect loads: The DPS analysis used a higher refrigeration system kW/ton efficiency than EVT, based on the Cascade report average annual loads. |
| 2349222 | High-speed roll-up freezer door with insulated panel (R=3.5), thermal break, 8 ft x 8 ft | 1.748 | High-speed roll-up freezer door with insulated panel (R=3.5), thermal break, 8 ft x 8 ft | 3.141 | |
| 2349223 | High-speed roll-up freezer door with insulated panel (R=3.5), thermal break, 16 ft x 8 ft | 5.628 | High-speed roll-up freezer door with insulated panel (R=3.5), thermal break, 16 ft x 8 ft | 10.241 | |

* Based on the EVT calculation spreadsheet

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

General

The DPS savings calculations were based on the EVT pre-retrofit meter data and average annual refrigeration loads as reported in the Cascade report¹. The primary differences between the EVT inputs and the DPS inputs are discussed below.

Pre-Retrofit Meter Data Analysis

The DPS analysis included filtering on ISO NE summer and winter periods (weekday non-holiday, 1 to 5 p.m. in summer, and 5 to 7 p.m. in winter) for use in calculations of ISO summer and winter peak kW savings. The DPS kW was similar to the EVT kW.

¹ *Energy Analysis Report: Ammonia Refrigeration System, Ben and Jerry's, St. Albans, VT, 2008, Cascade Energy Engineering.*

Waste Heat/Cooling Bonus Calculations

The EVT kW/ton is lower than the DPS kW/ton, resulting in a higher estimate of the cooling bonus savings.

The specific DPS calculation methodologies for kW savings are as follows:

$$\text{kW}_{.savings} = \text{kW}_{.baseline} - \text{kW}_{.efficient} \text{ (for each of ISO NE summer and winter)}$$

where,

$$\text{kW}_{.baseline} = \text{kW}_{.direct kW.baseline} + \text{kW}_{.indirect kW.baseline}$$

and

$$\text{kW}_{.efficient} = \text{kW}_{.direct kW.efficient} + \text{kW}_{.indirect kW.efficient}$$

The direct and indirect loads are broken down as described below:

$$\text{kW}_{.direct.kW.baseline} = \text{kW}_{.defrost heater} + \text{kW}_{.blower\&tape} + \text{kW}_{.door motors}$$

$$\text{kW}_{.direct.kW.efficient} = \text{kW}_{.new blower} + \text{kW}_{.new door motors}$$

Indirect electrical kW (cooling bonus for waste heat and infiltration) are as follows:

$$\text{kW}_{.indirect.kW.baseline} = \text{kW}_{.+40^{\circ}\text{F.defrost equip waste heat}} + \text{kW}_{.-35^{\circ}\text{F.slow motor infiltration}}$$

$$\text{kW}_{.indirect.kW.efficient} = \text{kW}_{.+40^{\circ}\text{F.blower waste heat}} + \text{kW}_{.-35^{\circ}\text{F.fast motor infiltration}}$$

The energy savings were calculated in a similar method, as described below:

$$\text{kWh}_{.savings} = \text{kWh}_{.baseline} - \text{kWh}_{.efficient}$$

where,

$$\text{kWh}_{.baseline} = \text{kWh}_{.direct.kWh.baseline} + \text{kWh}_{.indirect.kWh.baseline}$$

and

$$\text{kWh}_{.efficient} = \text{kWh}_{.direct.kWh.efficient} + \text{kWh}_{.indirect.kWh.efficient}$$

The direct and indirect components for kWh calculations are the same as for the kW calculations above and the DPS hours of operation are the same as the hours used in the EVT analysis.

$$h_{.defrost.system} = 8568 \text{ annual hours}$$

$$h_{.door.usage} = 6120 \text{ annual hours}$$

where the defrost system operates 8568 hours per year (= 51 weeks*24 hours*7 days), and the doors are in use 6120 hours per year (= 51 weeks*24 hours*5 days).

7. Check if issues with any of the following:

- Free ridership
- Spillover
- Act 250 Status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Briefly explain the issue(s).

As described in the calculations section above, the assumptions used by EVT in determining the efficiency of the refrigeration system for waste heat rejection savings calculations were not aligned with the report prepared by Cascade Energy Engineering. The report showed relatively low average compressor usage in the range of 5% to 33% of max loading for the 40°F and -35°F compressors respectively, whereas EVT assumed an average 75% loading for each system. The EVT assumption resulted in higher refrigeration system efficiency and therefore lower waste-heat rejection electrical savings than the DPS analysis, when the electric heaters and other defrost equipment were removed.

The DPS calculated cooling bonus factor based on the documented (underloaded) systems is approximately 1.45. This is within the range of TRM cooling bonuses for smaller refrigeration systems (the TRM refrigeration cooling bonus is in the range of 1.2 to 1.5) and is based on project specific refrigeration load data from a third-party energy contractor (Cascade).

Preparation for FCM Verification

1. Which ISO option is recommended for forward capacity market (FCM) verification? (Options A through D)

Option B is recommended for the direct electrical load removal (EVT has stated they are already planning for this).

Option A is recommended for cooling bonus verification (see discussion below).

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Post-metering of any remaining defrost equipment is required to confirm the efficient kW and savings to ISO NE FCM standards.

In order to assess the cooling bonus to FCM standards it would be necessary to interview the customer and request documentation demonstrating whether the study conducted by Cascade Energy Engineering (from 2008) was still representative of the refrigeration loads and system efficiency at the time of the door retrofit in 2010. Measurements of refrigeration system electrical usage in the post case may provide limits on the cooling bonus, but they would not be sufficient for calculating the cooling bonus to ISO NE standards. As such, customer interview and data requests are recommended in lieu of metering for cooling bonus verification.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- B+J St Albans Freezer Doors DPS adjustments v2.xlsb
- B+J refrig summary_CascadeReport2008 DPS.pdf
- Freezer Door Electrical Load 24 hr load shapes B+J Freezer.xlsb

Additional Notes/Discussion

The infiltration rate of 100 fpm used in the EVT infiltration-related savings calculations for the faster door motors has a strong impact on savings for that measure. The value of 100 fpm was selected by EVT as a conservative estimate in the lower third of the *ASHRAE Handbook*² range of 60 fpm to 300 fpm for infiltration rates through door openings; however, there is no project specific basis for this number. As it is difficult to quantify the infiltration rate accurately, even with in situ measurements on-site, the 100 fpm value has been accepted as a conservative estimate for the purpose of calculating energy savings for verification.

² 2010 *ASHRAE Handbook*—Refrigeration, p. 24.6.

Review Engineer: Lexicon Energy Consulting

Date submitted to West Hill Energy: 9/8/11

Date finalized by West Hill Energy: 9/9/2011

EVT Project ID Number: 370695

Project Name: Bennington College – VAPA Studio Lighting

Sample Group (Size): 3

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1912403 | New T5 high-bay | 17100 | 2.850 | 2.850 | 17100 | 2.850 | 2.850 |
| 1912404 | New T5 high-bay | 1664 | 0.190 | 0.190 | 1664 | 0.190 | 0.190 |
| 1912406 | Occupancy sensors | 14256 | 2.376 | 2.376 | 14256 | 2.376 | 2.376 |
| 1912407 | Occupancy sensors | 1728 | 0.288 | 0.288 | 2592 | 0.432 | 0.432 |
| 1912408 | Daylighting | 12139 | 0.000 | 4.320 | 12139 | 0.000 | 4.320 |
| Total: | | 46888 | 5.704 | 10.024 | 47751 | 5.848 | 10.168 |

Note: The space is not cooled, so there is no cooling bonus for any of the lighting measures.

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------|---------------|----------------|-----------------------------|------------------------------|
| 1912403 | New T5 high-bay | Wood | MMBtu | -21.240 | -21.240 |
| 1912404 | New T5 high-bay | Wood | MMBtu | -2.070 | -2.070 |
| 1912406 | Occupancy sensors | Wood | MMBtu | -17.710 | -17.710 |
| 1912407 | Occupancy sensors | Wood | MMBtu | -2.150 | -2.293 |
| 1912408 | Daylighting | Wood | MMBtu | -15.080 | -15.080 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This is a retrofit lighting project in studios and mezzanine, including new fixtures, occupancy sensors, and daylighting.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

Yes, this project was correctly characterized as retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------|
| 1912403 | No change | No change | No change | No change | |
| 1912404 | No change | No change | No change | No change | |
| 1912406 | No change | No change | No change | No change | |
| 1912407 | T5 high-bay 4L-F54HO | 240 w/fixture | T5 High-Bay 6L-F54HO | 360 w/fixture | See note below* |
| 1912408 | No change | No change | No change | No change | |

*In the document named, “TechnicalPeerReviewandSign-offChecklist_fillable,” there is a note that says that inspection revealed that only 6 lamp fixtures were installed. EVT’s savings calculation for Measure 1912407, which is for the installation of occupancy sensors, used a baseline of 4 lamp fixtures without occupancy sensors. DPS revised the savings calculation to represent the installed 6 lamp fixtures.

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW |
|------------|--|------------------|--|------------------|
| 1912403 | No change | No change | No change | No change |
| 1912404 | No change | No change | No change | No change |
| 1912406 | No change | No change | No change | No change |
| 1912407 | Occupancy sensors installed on 4L fixtures | | Occupancy sensors installed on 6L fixtures | |
| 1912408 | No change | No change | No change | No change |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

For measure 19122407 for occupancy sensors, EVT based their savings estimate on 4L fixtures, whereas 6L fixtures were actually installed.

$$\text{kWwin or sum} = 0.15 * 8 \text{ fixtures} * 360 \text{ W} / 1000 = 0.432 \text{ kW and kWh savings} = 0.432 * 6000 \text{ hours} = 2592 \text{ kWh}$$

7. Check if issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option B, Retrofit Isolation/Metered Equipment, is recommended.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- CAT10a_3C875_dpsrev.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Energy & Resource Solutions
 Date submitted to West Hill Energy: July 22, 2011
 Date finalized by West Hill Energy: August 3, 2011

EVT Project ID Number: 382422

Project Name: Burlington International Airport - Chiller & DDC Upgrade

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2321537 | Motor, ODP 5 hp | 385 | 0.002 | 0.115 | 102 | 0 | 0.038 |
| 2321538 | Motor, ODP 15 hp | 534 | 0.003 | 0.16 | 148 | 0 | 0.055 |
| 2321539 | Motor, ODP 20 hp | 712 | 0.004 | 0.214 | 195 | 0 | 0.073 |
| 2321540 | Water chilling system | 210801 | 1.32 | 63.195 | 164,663 | 0 | 78.360 |
| 2321541 | Custom air conditioning | 23526 | 0.397 | 19 | 0 | 0 | 0.000 |
| 2321543 | Variable frequency drive (VFD) motor control | 20775 | 0.35 | 16.778 | 17,393 | 0 | 6.010 |
| 2321544 | VFD motor control | 27699 | 0.467 | 22.37 | 23,293 | 0 | 8.064 |
| 2321545 | VFD motor control | 14046 | 0.237 | 11.344 | 1,772 | 0 | 0.629 |
| Total | | 298479 | 2.781 | 133.176 | 207,565 | 0 | 93.229 |

Measurement and Verification (M&V) Approach

1. This project consists of measures associated with the installation of a new water-cooled chilled-water plant.
2. There is no metered data for this project.
3. The project is characterized as a retrofit. This is not correct, as this project is part of a major renovation and the existing equipment was at the end of its useful life. The correct project characterization is a market opportunity (MOP).
4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | Description of DPS Baseline | Reason for DPS Change |
|------------|---|---|---|
| 2321537 | Two 5 hp standard efficiency motors that operate at 75% load | Two 5 hp standard efficiency motors that operate according the modeled load on the cooling tower | Interactive savings were calculated using the modeled cooling load |
| 2321538 | One 15 hp standard efficiency motor that operates at 75% load | One 15 hp standard efficiency motor that operates according the modeled load on the evaporator loop | Interactive savings were calculated using the modeled cooling load |
| 2321539 | One 20 hp standard efficiency motor that operates at 75% load | One 20 hp standard efficiency motor that operates according the modeled load on the condenser loop | Interactive savings were calculated using the modeled cooling load |
| 2321540 | Code efficiency air-cooled chiller | Code efficiency air-cooled chiller | No change |
| 2321541 | Condenser-water and chilled-water pumps to support a 10°F delta T over condenser and evaporator loops | Condenser-water and chilled-water pumps to support a 14°F delta T over condenser and evaporator loops | The condenser water and chilled water flows demand did not change as a result of the 14°F delta T |
| 2321543 | One 15 hp constant-speed chilled-water pump that operates at full load | One 15 hp constant-speed chilled-water pump that operates at full load | No change |
| 2321544 | One 20 hp constant-speed condenser pump that operates at full load | One 20 hp constant-speed condenser pump that operates at full load | No change |
| 2321545 | Two 5 hp constant-speed cooling tower fans that operate at full load 100% of the time | Two 5 hp constant-speed cooling tower fans that cycle according to cooling-tower load | Standard practice would cycle the fans according to load |

5. Define the Efficiency upgrade.

The findings for each measure are detailed below. A table identifying the measure and the savings calculated by EVT and DPS are presented for each, followed by a discussion of the issues with the EVT calculation and description of the modified DPS calculation.

| Measure ID | Description | EVT kWh | DPS kWh | EVT kW | DPS kW |
|------------|---------------------------|---------|---------|--------|--------|
| 2321537 | VFD on cooling tower fans | 385 | 102 | 0.115 | 0.038 |
| 2321538 | VFD on chilled-water pump | 534 | 148 | 0.160 | 0.055 |
| 2321539 | VFD on condenser pump | 712 | 195 | 0.214 | 0.073 |

Issue with EVT Calculation

The calculation uses 75% load for 2694 hours. The actual loading is lower than 75%, based on the system demand.

DPS calculation Adjustment

Savings was calculated from the post-case modeled use, which indicated that the motor loading was less than 75%.

| Measure ID | Description | EVT kWh | DPS kWh | EVT kW | DPS kW |
|------------|--|---------|---------|--------|--------|
| 2321540 | New water-cooled chiller vs. code air-cooled chiller | 210,801 | 164,663 | 63.195 | 78.360 |

Issue with EVT Calculation:

Condenser pump and cooling-tower energy was not included in post-case calculations. In addition, the baseline 1.41 kW per ton was held constant for all temperature bins, even though all systems become more efficient at cooler temperatures. It was unclear what weather data was used in the EVT calculation.

DPS Calculation Adjustment:

Condenser pump and cooling-tower fan energy was added to post-case calculations. Additionally, chiller performance was modified as a function of outdoor air temperature. The weather data was changed to TMY3 weather data for Burlington, Vermont.

| Measure ID | Description | EVT kWh | DPS kWh | EVT kW | DPS kW |
|------------|--|---------|---------|--------|--------|
| 2321541 | Reduced pumping energy on condenser and chilled water for increasing delta T | 23,526 | 0 | 19.000 | 0.000 |

Issue with EVT Calculation:

The program calculations claimed savings for reducing the condenser-water pump and chilled-water pump by 5 hp at 100% load for 3000 annual hours. Savings was claimed for having a 14°F delta T instead of a 10°F delta T. This calculation is unreasonable because it significantly over estimates the pumping energy that would be reduced by this measure. Additionally, EVT has already claimed savings for VFDs on these pumps in measures 2321543 and 2321544.

DPS Calculation Adjustment:

There was evidence in the commissioning report that the chilled-water pump and condenser-water pump flows did not change from what was assumed in the baseline. Also, since savings were already claimed in measures 2321543 and 2321544, they were eliminated for this measure.

| Measure ID | Description | EVT kWh | DPS kWh | EVT kW | DPS kW |
|------------|------------------------|---------|---------|--------|--------|
| 2321543 | VFD chilled-water pump | 20,775 | 17,393 | 16.778 | 6.010 |

Issue with EVT Calculation:

According to program documentation, this measure was implemented on a primary loop chilled-water system. EVT analysis did not account for the need to maintain a minimum flow through the evaporator.

DPS Calculation Adjustment:

The calculation was modified so that the post-case pump maintains a minimum speed of 50%. The DPS has calculated savings for this measure, but believes that these savings are optimistic.

| Measure ID | Description | EVT kWh | DPS kWh | EVT kW | DPS kW |
|------------|---------------------|---------|---------|--------|--------|
| 2321544 | VFD condenser pumps | 27,699 | 23,293 | 22.370 | 8.064 |

Issue with EVT Calculation: Variable condenser flow is complicated because reducing the flow can negatively impact the chiller performance. Also, there is a minimum flow that must be maintained. The EVT claimed savings did not account for these.

DPS Calculation Adjustment: The calculation was modified so that the post-case has a minimum condenser-water pump speed of 50%. The DPS has calculated savings for this measure, but believes that these savings are optimistic. The effect on the chiller performance was not calculated for this measure due to lack of available information.

| Measure ID | Description | EVT kWh | DPS kWh | EVT kW | DPS kW |
|------------|-------------------|---------|---------|--------|--------|
| 2321545 | VFD cooling tower | 14,046 | 1,772 | 11.344 | 0.629 |

Issue with EVT Calculation

The EVT baseline assumed that one 10 hp cooling tower fan ran at constant speed without cycling. However, program documentation indicates that two 5 hp fans were installed and should therefore be the measure baseline. The two 5 hp fans would cycle with demand.

DPS Calculation Adjustment

Program documentation indicates there are two 5 hp cooling tower fans. The baseline calculation was modified to have the two constant-speed 5 hp fans cycle based on load.

6. Saving Calculations

Savings were calculated using bin analysis. The bins were grouped on 2°F wet-bulb temperature and included the average dry-bulb temperature. The loading on the chiller was assumed to be 100% in the hottest temperature bin and 0% when the outside air is at or below 60°F. A linear profile was used between these two load conditions. There is no data to support this assumption, but the DPS used the same loading profile as EVT. The EVT post-case calculation assumed that the speed of all three VFDs (chilled-water pump, condenser-water pump, and cooling tower fans) followed the same linear profile, assuming 100% in the hottest bin and 0% when the outside temperature was 60°F. The DPS modified the VFD calculation for the chilled-water pump and condenser-water pump by limiting the minimum speed to 50%. This was done to account for the evaporative chiller's minimum flow requirement. The DPS post-case calculation for the cooling tower fan VFD measure used the same loading profile as EVT, but divided the baseline energy consumption in half under the assumption that when the cooling tower load is below 50% one fan operates at full speed, and when the cooling tower load is above 50% one fan operates at full speed and the other fan cycles on and off according to the load.

EVT calculated the savings for measure 2321541, custom air conditioning, by assuming a 14°F delta T instead of a 10°F delta T. Based on the chiller's full-load capacity of 220 tons, a new condenser water flow was calculated. The required pumping hp was calculated for both the baseline and post-case flows. The post-case flow was rounded up to the next motor size, which inflated the savings and resulted in a 5 hp fully loaded pump that operates for 3000 hours per year. The DPS believes that these saving do not exist because the commissioning report indicates the flows were not reduced.

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings

_____ Water savings

_____ O&M savings

Briefly explain the issues.

The DPS has identified and described issues with the measures listed in Section 4 of this report.

Furthermore, there is no data to support the chilled-water loading profile used in the analysis. There is also not information on how the VFDs for the chilled water and condenser water are controlled and therefore the loading profile of the pumps has a significant amount of uncertainty.

There is no evidence that Measure 2321541 was implemented. There was information in the commissioning report that the flow was set to the baseline condition which leads the DPS to believe that the measure was not implemented.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option B metering is recommended.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

- Chiller model number and specifications
- Pumping control algorithms
- Post-metered data for:
 - Chilled-water pump power
 - Condenser water pump power
 - Cooling tower fan power
 - Chiller power
 - Chiller cooling load (tons)

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Chiller Plant Analysis_Waterside ERS edits.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: GDS Associates

Date submitted to West Hill Energy: July 20, 2011

Date finalized by West Hill Energy: July 29, 2011, Revised October 4, 2011

EVT Project ID Number: 337278

Project Name: CCV - Winooski - New Construction

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2287094 | Lighting system, interior power density reduction | 495 | 0.052 | 0.180 | 469 | 0.039 | 0.156 |
| 2287095 | Lighting system, interior power density reduction | 2188 | 0.178 | 0.618 | 2070 | 0.133 | 0.535 |
| 2287096 | Lighting system, interior power density reduction | 15 | 0.001 | 0.004 | 14 | 0.001 | 0.004 |
| 2287097 | Lighting system, interior power density reduction | 292 | 0.375 | 1.304 | 276 | 0.279 | 1.127 |
| 2287098 | Lighting system, interior power density reduction | 14 | 0.018 | 0.062 | 13 | 0.013 | 0.054 |
| 2287099 | Lighting system, interior power density reduction | 289 | 0.024 | 0.082 | 274 | 0.018 | 0.071 |
| 2287100 | Lighting system, interior power density reduction | 548 | 0.045 | 0.155 | 518 | 0.033 | 0.134 |
| 2287101 | Lighting system, interior power density reduction | -53 | -0.004 | -0.015 | -50 | -0.003 | -0.013 |
| 2287102 | Lighting system, interior power density reduction | 111 | 0.009 | 0.031 | 105 | 0.007 | 0.027 |
| 2287103 | Lighting system, interior power density reduction | 73 | 0.006 | 0.021 | 69 | 0.004 | 0.018 |
| 2287104 | Lighting system, interior power density reduction | -76 | -0.006 | -0.022 | -72 | -0.005 | -0.019 |
| 2287105 | Lighting system, interior power density reduction | 1806 | 0.147 | 0.510 | 1709 | 0.109 | 0.441 |
| 2287106 | Lighting system, interior power density reduction | 482 | 0.039 | 0.136 | 456 | 0.029 | 0.118 |
| 2287107 | Lighting system, interior power density reduction | -1814 | -0.148 | -0.513 | -1717 | -0.110 | -0.443 |
| 2287108 | Lighting system, interior power density reduction | -13 | -0.017 | -0.058 | -12 | -0.012 | -0.050 |
| 2287109 | Lighting system, interior power density reduction | 11806 | 0.960 | 3.337 | 11171 | 0.715 | 2.886 |
| 2287110 | Lighting system, interior power density reduction | -1811 | -0.110 | -0.384 | -1713 | -0.082 | -0.332 |
| 2287111 | Lighting system, interior | 9 | 0.011 | 0.038 | 8 | 0.008 | 0.033 |

| | | | | | | | |
|---------|---|-------|--------|--------|-------|--------|--------|
| | power density reduction | | | | | | |
| 2287112 | Lighting system, interior power density reduction | 1074 | 0.087 | 0.304 | 1016 | 0.065 | 0.263 |
| 2287113 | Lighting system, interior power density reduction | 848 | 0.069 | 0.240 | 802 | 0.051 | 0.207 |
| 2287114 | Lighting system, interior power density reduction | -477 | -0.039 | -0.135 | -452 | -0.029 | -0.117 |
| 2287115 | Lighting system, interior power density reduction | 1572 | 0.128 | 0.444 | 1487 | 0.095 | 0.384 |
| 2287116 | Lighting system, interior power density reduction | 10403 | 0.846 | 2.940 | 9843 | 0.630 | 2.543 |
| 2287117 | Lighting system, interior power density reduction | 609 | 0.050 | 0.172 | 576 | 0.037 | 0.149 |
| 2287118 | Lighting system, interior power density reduction | 1931 | 0.157 | 0.546 | 1827 | 0.117 | 0.472 |
| 2287119 | Lighting system, interior power density reduction | -1187 | -0.097 | -0.336 | -1124 | -0.072 | -0.290 |
| 2287120 | Lighting system, interior power density reduction | -8 | -0.011 | -0.038 | -8 | -0.008 | -0.033 |
| 2287121 | Lighting system, interior power density reduction | 13 | 0.016 | 0.057 | 12 | 0.012 | 0.049 |
| 2287122 | Lighting system, interior power density reduction | 992 | 0.081 | 0.280 | 938 | 0.060 | 0.242 |
| 2287123 | Lighting system, interior power density reduction | -328 | -0.027 | -0.093 | -311 | -0.020 | -0.080 |
| 2287124 | Lighting system, interior power density reduction | 16024 | 1.303 | 4.529 | 15162 | 0.971 | 3.917 |
| 2287125 | Lighting system, interior power density reduction | 497 | 0.040 | 0.140 | 470 | 0.030 | 0.121 |
| 2287126 | Lighting system, interior power density reduction | 1783 | 0.145 | 0.504 | 1687 | 0.108 | 0.436 |
| 2287127 | Lighting system, interior power density reduction | 376 | 0.031 | 0.106 | 355 | 0.023 | 0.092 |
| 2287128 | Lighting system, interior power density reduction | -1217 | -0.099 | -0.344 | -1151 | -0.074 | -0.297 |
| 2287129 | Lighting system, interior power density reduction | 603 | 0.049 | 0.170 | 570 | 0.036 | 0.147 |
| 2287130 | Lighting system, interior power density reduction | 26 | 0.034 | 0.117 | 25 | 0.025 | 0.101 |
| 2287131 | Lighting system, interior power density reduction | 335 | 0.027 | 0.095 | 317 | 0.020 | 0.082 |
| 2287132 | Lighting system, interior power density reduction | 1178 | 0.096 | 0.333 | 1114 | 0.071 | 0.288 |
| 2287133 | Lighting system, interior power density reduction | 172 | 0.014 | 0.048 | 162 | 0.010 | 0.042 |
| 2287134 | Lighting system, interior power density reduction | 15855 | 1.289 | 4.481 | 15002 | 0.960 | 3.876 |
| 2287135 | Lighting system, interior power density reduction | 1693 | 0.138 | 0.478 | 1602 | 0.103 | 0.414 |
| 2287136 | Lighting system, interior power density reduction | 720 | 0.059 | 0.203 | 681 | 0.044 | 0.176 |
| 2287137 | Lighting system, interior power density reduction | -21 | -0.027 | -0.094 | -20 | -0.020 | -0.081 |
| 2287138 | Lighting system, interior power density reduction | 419 | 0.034 | 0.118 | 396 | 0.025 | 0.102 |

| | | | | | | | |
|---------|---|-------|--------|--------|-------|--------|--------|
| 2287139 | Lighting system, interior power density reduction | -1149 | -0.093 | -0.325 | -1087 | -0.070 | -0.281 |
| 2287140 | Lighting system, interior power density reduction | 598 | 0.049 | 0.169 | 566 | 0.036 | 0.146 |
| 2287141 | Lighting system, interior power density reduction | 16 | 0.020 | 0.070 | 15 | 0.015 | 0.060 |
| 2287142 | Lighting system, interior power density reduction | 1145 | 0.093 | 0.323 | 1083 | 0.069 | 0.280 |
| 2287143 | Lighting system, interior power density reduction | 33 | 0.003 | 0.009 | 31 | 0.002 | 0.008 |
| 2287144 | Lighting system, interior power density reduction | -58 | -0.030 | -0.104 | -55 | -0.022 | -0.090 |
| 2287145 | Lighting system, interior power density reduction | 1624 | 0.132 | 0.459 | 1536 | 0.098 | 0.397 |
| 2287153 | Occupancy sensors | 418 | 0.044 | 0.152 | 396 | 0.033 | 0.132 |
| 2287154 | Occupancy sensors | 760 | 0.062 | 0.215 | 719 | 0.046 | 0.186 |
| 2287155 | Occupancy sensors | 144 | 0.012 | 0.041 | 136 | 0.009 | 0.035 |
| 2287156 | Occupancy sensors | 4 | 0.005 | 0.017 | 4 | 0.004 | 0.015 |
| 2287157 | Occupancy sensors | 92 | 0.008 | 0.026 | 87 | 0.006 | 0.023 |
| 2287158 | Occupancy sensors | 133 | 0.011 | 0.038 | 126 | 0.008 | 0.033 |
| 2287159 | Occupancy sensors | 636 | 0.052 | 0.180 | 601 | 0.038 | 0.155 |
| 2287160 | Occupancy sensors | 216 | 0.018 | 0.061 | 204 | 0.013 | 0.053 |
| 2287161 | Dimming controls and ballasts | 202 | 0.016 | 0.057 | 191 | 0.012 | 0.049 |
| 2287162 | Occupancy sensors | 144 | 0.012 | 0.041 | 136 | 0.009 | 0.035 |
| 2287163 | Occupancy sensors | 862 | 0.070 | 0.244 | 816 | 0.052 | 0.211 |
| 2287164 | Occupancy sensors | 216 | 0.018 | 0.061 | 204 | 0.013 | 0.053 |
| 2287165 | Occupancy sensors | 1589 | 0.129 | 0.449 | 1503 | 0.096 | 0.388 |
| 2287166 | Occupancy sensors | 10 | 0.013 | 0.044 | 9 | 0.009 | 0.038 |
| 2287167 | Occupancy sensors | 5704 | 0.464 | 1.612 | 5397 | 0.345 | 1.394 |
| 2287168 | Dimming controls and ballasts | 346 | 0.021 | 0.073 | 327 | 0.016 | 0.063 |
| 2287169 | Occupancy sensors | 231 | 0.019 | 0.065 | 218 | 0.014 | 0.056 |
| 2287170 | Occupancy sensors | 133 | 0.011 | 0.038 | 126 | 0.008 | 0.033 |
| 2287171 | Occupancy sensors | 744 | 0.061 | 0.210 | 704 | 0.045 | 0.182 |
| 2287172 | Occupancy sensors | 575 | 0.047 | 0.162 | 544 | 0.035 | 0.140 |
| 2287173 | Occupancy sensors | 4085 | 0.332 | 1.154 | 3865 | 0.247 | 0.999 |
| 2287174 | Occupancy sensors | 295 | 0.024 | 0.083 | 279 | 0.018 | 0.072 |
| 2287175 | Occupancy sensors | 1185 | 0.096 | 0.335 | 1122 | 0.072 | 0.290 |
| 2287176 | Occupancy sensors | 1564 | 0.127 | 0.442 | 1479 | 0.095 | 0.382 |
| 2287177 | Occupancy sensors | 2 | 0.003 | 0.009 | 2 | 0.002 | 0.008 |
| 2287178 | Occupancy sensors | 231 | 0.019 | 0.065 | 218 | 0.014 | 0.056 |
| 2287179 | Occupancy sensors | 323 | 0.026 | 0.091 | 306 | 0.020 | 0.079 |
| 2287180 | Occupancy sensors | 5763 | 0.469 | 1.629 | 5453 | 0.349 | 1.409 |
| 2287181 | Occupancy sensors | 144 | 0.012 | 0.041 | 136 | 0.009 | 0.035 |
| 2287182 | Occupancy sensors | 898 | 0.073 | 0.254 | 850 | 0.054 | 0.219 |
| 2287183 | Occupancy sensors | 251 | 0.020 | 0.071 | 238 | 0.015 | 0.061 |
| 2287184 | Occupancy sensors | 1500 | 0.122 | 0.424 | 1419 | 0.091 | 0.367 |
| 2287185 | Occupancy sensors | 402 | 0.033 | 0.114 | 381 | 0.024 | 0.098 |
| 2287186 | Occupancy sensors | 10 | 0.013 | 0.046 | 10 | 0.010 | 0.040 |
| 2287187 | Occupancy sensors | 277 | 0.023 | 0.078 | 262 | 0.017 | 0.068 |
| 2287188 | Occupancy sensors | 323 | 0.026 | 0.091 | 306 | 0.020 | 0.079 |
| 2287189 | Occupancy sensors | 5611 | 0.456 | 1.586 | 5309 | 0.340 | 1.372 |
| 2287190 | Occupancy sensors | 862 | 0.070 | 0.244 | 816 | 0.052 | 0.211 |

| | | | | | | | |
|---------|--|---------|--------|--------|---------|--------|--------|
| 2287191 | Occupancy sensors | 323 | 0.026 | 0.091 | 306 | 0.020 | 0.079 |
| 2287192 | Occupancy sensors | 8 | 0.010 | 0.035 | 7 | 0.007 | 0.030 |
| 2287193 | Occupancy sensors | 251 | 0.020 | 0.071 | 238 | 0.015 | 0.061 |
| 2287194 | Occupancy sensors | 1456 | 0.118 | 0.411 | 1377 | 0.088 | 0.356 |
| 2287195 | Occupancy sensors | 402 | 0.033 | 0.114 | 381 | 0.024 | 0.098 |
| 2287196 | Occupancy sensors | 277 | 0.023 | 0.078 | 262 | 0.017 | 0.068 |
| 2287197 | Occupancy sensors | 323 | 0.026 | 0.091 | 306 | 0.020 | 0.079 |
| 2287198 | Occupancy sensors | 399 | 0.032 | 0.113 | 377 | 0.024 | 0.097 |
| 2287199 | Water chilling system | 93383 | 0.093 | 4.455 | 93383 | 0.093 | 4.455 |
| 2287200 | Water chilling system | 93383 | 0.093 | 4.455 | 93383 | 0.093 | 4.455 |
| 2287201 | Motor, TEFC 30 HP | 466 | 0.000 | 0.233 | 466 | 0.000 | 0.233 |
| 2287202 | Motor, ODP 30 HP | 1192 | 0.197 | 0.182 | 1192 | 0.197 | 0.182 |
| 2287203 | Motor, ODP 15 HP | 720 | 0.119 | 0.110 | 720 | 0.119 | 0.110 |
| 2287204 | Motor, ODP 15 HP | 397 | 0.000 | 0.397 | 397 | 0.000 | 0.397 |
| 2287205 | Motor, ODP 5 HP | 408 | 0.143 | 0.000 | 408 | 0.143 | 0.000 |
| 2287206 | Motor, ODP 1.5 HP | 105 | 0.017 | 0.016 | 105 | 0.017 | 0.016 |
| 2287207 | Motor, ODP 3 HP | 236 | 0.039 | 0.036 | 236 | 0.039 | 0.036 |
| 2287208 | Motor, ODP 1.5 HP | 105 | 0.017 | 0.016 | 105 | 0.017 | 0.016 |
| 2287209 | Motor, ODP 1.5 HP | 105 | 0.017 | 0.016 | 105 | 0.017 | 0.016 |
| 2287210 | Variable frequency drive (VFD) motor control | 6436 | 0.120 | 0.080 | 6436 | 0.120 | 0.080 |
| 2287211 | VFD, standardized | 1501 | 0.260 | 0.106 | 1501 | 0.260 | 0.106 |
| 2287212 | VFD, standardized | 3003 | 0.519 | 0.213 | 3003 | 0.519 | 0.213 |
| 2287213 | VFD, standardized | 1001 | 0.173 | 0.071 | 1001 | 0.173 | 0.071 |
| 2287214 | VFD, standardized | 1001 | 0.173 | 0.071 | 1001 | 0.173 | 0.071 |
| 2287215 | HVAC economizer | 7172 | 2.394 | 0.000 | 7172 | 2.394 | 0.000 |
| Total | | 321,383 | 13.840 | 43.362 | 315,427 | 11.426 | 38.916 |

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|-------------------|---|----------------------|-----------------------|------------------------------------|-------------------------------------|
| 2287094 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.550 | 0.510 |
| 2287095 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -2.440 | 2.255 |
| 2287096 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.020 | 0.015 |
| 2287097 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.330 | 0.301 |
| 2287098 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.020 | 0.014 |
| 2287099 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.320 | 0.298 |
| 2287100 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.610 | 0.564 |
| 2287101 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.060 | -0.055 |
| 2287102 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.120 | 0.114 |
| 2287103 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.080 | 0.075 |
| 2287104 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.080 | -0.079 |
| 2287105 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -2.010 | 1.861 |
| 2287106 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.540 | 0.497 |
| 2287107 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 2.020 | -1.870 |
| 2287108 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.010 | -0.013 |
| 2287109 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -13.140 | 12.168 |
| 2287110 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 2.020 | -1.866 |
| 2287111 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.010 | 0.009 |
| 2287112 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.200 | 1.107 |
| 2287113 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.940 | 0.874 |
| 2287114 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.530 | -0.492 |
| 2287115 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.750 | 1.620 |
| 2287116 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -11.580 | 10.722 |
| 2287117 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.680 | 0.628 |
| 2287118 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -2.150 | 1.990 |

| | | | | | |
|---------|---|-------------|-------|---------|--------|
| 2287119 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 1.320 | -1.224 |
| 2287120 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.010 | -0.009 |
| 2287121 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.010 | 0.013 |
| 2287122 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.100 | 1.022 |
| 2287123 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.370 | -0.338 |
| 2287124 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -17.840 | 16.516 |
| 2287125 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.550 | 0.512 |
| 2287126 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.990 | 1.838 |
| 2287127 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.420 | 0.387 |
| 2287128 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 1.350 | -1.254 |
| 2287129 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.670 | 0.621 |
| 2287130 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.030 | 0.027 |
| 2287131 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.370 | 0.346 |
| 2287132 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.310 | 1.214 |
| 2287133 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.190 | 0.177 |
| 2287134 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -17.650 | 16.342 |
| 2287135 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.880 | 1.745 |
| 2287136 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.800 | 0.742 |
| 2287137 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.020 | -0.022 |
| 2287138 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.470 | 0.431 |
| 2287139 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 1.280 | -1.184 |
| 2287140 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.670 | 0.616 |
| 2287141 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.020 | 0.016 |
| 2287142 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.270 | 1.180 |
| 2287143 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -0.040 | 0.034 |
| 2287144 | Lighting system, interior power density reduction | Natural Gas | MMBtu | 0.060 | -0.060 |
| 2287145 | Lighting system, interior power density reduction | Natural Gas | MMBtu | -1.810 | 1.673 |
| 2287153 | Occupancy sensors | Natural Gas | MMBtu | -0.470 | 0.000 |

| | | | | | |
|---------|-------------------------------|-------------|-------|---------|-------|
| 2287154 | Occupancy sensors | Natural Gas | MMBtu | -0.850 | 0.000 |
| 2287155 | Occupancy sensors | Natural Gas | MMBtu | -0.160 | 0.000 |
| 2287156 | Occupancy sensors | Natural Gas | MMBtu | -0.0043 | 0.000 |
| 2287157 | Occupancy sensors | Natural Gas | MMBtu | -0.100 | 0.000 |
| 2287158 | Occupancy sensors | Natural Gas | MMBtu | -0.150 | 0.000 |
| 2287159 | Occupancy sensors | Natural Gas | MMBtu | -0.710 | 0.000 |
| 2287160 | Occupancy sensors | Natural Gas | MMBtu | -0.240 | 0.431 |
| 2287161 | Dimming controls and ballasts | Natural Gas | MMBtu | -0.230 | 0.783 |
| 2287162 | Occupancy sensors | Natural Gas | MMBtu | -0.160 | 0.148 |
| 2287163 | Occupancy sensors | Natural Gas | MMBtu | -0.960 | 0.004 |
| 2287164 | Occupancy sensors | Natural Gas | MMBtu | -0.240 | 0.095 |
| 2287165 | Occupancy sensors | Natural Gas | MMBtu | -1.770 | 0.137 |
| 2287166 | Occupancy sensors | Natural Gas | MMBtu | -0.010 | 0.655 |
| 2287167 | Occupancy sensors | Natural Gas | MMBtu | -6.350 | 0.222 |
| 2287168 | Dimming controls and ballasts | Natural Gas | MMBtu | -0.390 | 0.209 |
| 2287169 | Occupancy sensors | Natural Gas | MMBtu | -0.260 | 0.148 |
| 2287170 | Occupancy sensors | Natural Gas | MMBtu | -0.150 | 0.888 |
| 2287171 | Occupancy sensors | Natural Gas | MMBtu | -0.830 | 0.222 |
| 2287172 | Occupancy sensors | Natural Gas | MMBtu | -0.640 | 1.638 |
| 2287173 | Occupancy sensors | Natural Gas | MMBtu | -4.550 | 0.010 |
| 2287174 | Occupancy sensors | Natural Gas | MMBtu | -0.330 | 5.879 |
| 2287175 | Occupancy sensors | Natural Gas | MMBtu | -1.320 | 0.357 |
| 2287176 | Occupancy sensors | Natural Gas | MMBtu | -1.740 | 0.238 |
| 2287177 | Occupancy sensors | Natural Gas | MMBtu | -0.0022 | 0.137 |
| 2287178 | Occupancy sensors | Natural Gas | MMBtu | -0.260 | 0.767 |
| 2287179 | Occupancy sensors | Natural Gas | MMBtu | -0.360 | 0.592 |
| 2287180 | Occupancy sensors | Natural Gas | MMBtu | -6.420 | 4.210 |
| 2287181 | Occupancy sensors | Natural Gas | MMBtu | -0.160 | 0.304 |
| 2287182 | Occupancy sensors | Natural Gas | MMBtu | -1.000 | 1.222 |
| 2287183 | Occupancy sensors | Natural Gas | MMBtu | -0.280 | 1.612 |
| 2287184 | Occupancy sensors | Natural Gas | MMBtu | -1.670 | 0.002 |
| 2287185 | Occupancy sensors | Natural Gas | MMBtu | -0.450 | 0.238 |
| 2287186 | Occupancy sensors | Natural Gas | MMBtu | -0.010 | 0.333 |
| 2287187 | Occupancy sensors | Natural Gas | MMBtu | -0.310 | 5.940 |
| 2287188 | Occupancy sensors | Natural Gas | MMBtu | -0.360 | 0.148 |
| 2287189 | Occupancy sensors | Natural Gas | MMBtu | -6.250 | 0.926 |
| 2287190 | Occupancy sensors | Natural Gas | MMBtu | -0.960 | 0.259 |
| 2287191 | Occupancy sensors | Natural Gas | MMBtu | -0.360 | 1.546 |
| 2287192 | Occupancy sensors | Natural Gas | MMBtu | -0.010 | 0.415 |
| 2287193 | Occupancy sensors | Natural Gas | MMBtu | -0.280 | 0.011 |
| 2287194 | Occupancy sensors | Natural Gas | MMBtu | -1.620 | 0.286 |
| 2287195 | Occupancy sensors | Natural Gas | MMBtu | -0.450 | 0.333 |
| 2287196 | Occupancy sensors | Natural Gas | MMBtu | -0.310 | 5.783 |
| 2287197 | Occupancy sensors | Natural Gas | MMBtu | -0.360 | 0.888 |
| 2287198 | Occupancy sensors | Natural Gas | MMBtu | -0.440 | 0.333 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

The Community College of Vermont's new building in Winooski is five stories, totaling 60,000 square feet, and is made up of classrooms and offices. The building will be LEED-certified. Energy efficiency measures include measures in lighting, HVAC, motors, and controls.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

EVT did not meter this project. CCV obtains energy consumption information on installed systems through an energy information-management system. As part of EVT's Core Performance Program, this information may have been or is actively being shared with EVT. EVT provide metering guidelines to CCV as part of this program but it is not clear what, if any, of these guidelines were implemented or whether additional metering was performed as part of the LEED certification process.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

Yes, this project is correctly classified as NC/MOP

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

- Measures 2287094 – 2287152: Baseline lighting power density
- Measures 2287053 – 2287198: Lighting fixtures operating at full estimated run hours without the use of occupancy sensors.
- Measures 2287199 – 2287200: Baseline efficiency chiller, 82.2 ton, 9.56 SEER/EER
- Measures 2287201 – 2287209: Baseline efficiency motors
- Measures 2287210 – 2287214: No VFD controls on boiler circulation pump or on supply side fans.
- Measures 2287215: No HVAC economizers

5. Define the efficiency upgrade.

- Measures 2287094 – 2287152: Installed, reduced lighting power density
- Measures 2287053 – 2287198: Lighting fixtures operating at reduced run hours with the use of occupancy sensors.
- Measures 2287199 – 2287200: Higher efficiency chiller, 82.2 ton, 10.1 SEER/EER
- Measures 2287201 – 2287209: Higher efficiency motors
- Measures 2287210 – 2287214: VFD controls on boiler circulation pump and supply side fans.
- Measures 2287215: HVAC economizers

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Lighting: (measures 2287094 – 2287198)

The method used, both by EVT and DPS, to estimate peak kW reduction and kWh savings was taken out of the Vermont TRM manual SV_2010, page 91. EVT's method deviates slightly from the TRM in that a coincidence factor is also applied to calculate winter and

summer demand reduction savings. The specific modified equations from this page are as follows:

Energy Savings

$$\Delta \text{kWh} = \text{kW}_{\text{save}} \times \text{HOURS} \times \text{WHF}_e$$

Demand Savings

$$\Delta \text{kW} = \text{kW}_{\text{save}} \times \text{WHF}_d \times \text{Coincidence Factor}$$

$$\text{kW}_{\text{save}} = (\text{WSF}_{\text{base}} - \text{WSF}_{\text{effic}}) \times \text{SF}/1000$$

The primary difference between DPS and EVT is the WHF. DPS used an updated WHF for summer, winter and energy. These updated WHF values produced reduced estimates for saved kW and kWh and have been verified by DPS in Table 1 in this report. DPS also identified an error in the EVT calculation for winter kW demand estimates. We discovered that EVT used the summer WHF for winter demand.

When calculating savings associated with occupancy sensor controls, EVT used a reduction factor that ranged from 0.1 to 0.3 depending on location. This factor was applied to both kW and kWh savings from the equations above.

HVAC: (measures 2287199 – 2287200)

The method used, both by EVT and DPS, to estimate peak kW reduction and kWh savings was taken out of the Vermont TRM manual SV_2010, page 34. DPS made no changes to these two measures.

Motors: (measures 2287201 – 2287209)

The method used, both by EVT and DPS, to estimate peak kW reduction and kWh savings was taken out of the Vermont TRM manual SV_2010, page 17. DPS made no changes to these measures.

VFD: (measures 2287201 – 2287209)

EVT used a combination of proprietary Excel-based estimating tools and the Vermont TRM manual SV_2010, page 23, to estimate peak kW reduction and kWh. DPS made no changes to these measures.

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile

MMBtu savings

Water savings

O&M savings

Briefly explain the issue(s).

Because the MMBtu heating penalty factor has been updated, the heating penalty in the CAT tool is no longer accurate. Using the new MMBtu heating penalty, DPS has estimated the new values for each of the installed efficiency upgrades. The calculation for this value can be found in GDS analysis tool.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option C: Whole Facility/Regression

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Documentation

1. List all supplemental work papers and files used in the calculation of savings.
 - CAT10a_4C045.xls
 - Hydronic_Heating_Circ_Pump_VFD_v061017_4C045.xls
 - Waterside Economizer.xls
 - 2803-Complete SPEC Package 02-04-09.pdf
 - 2803-Mechanical Binder 01-26-09.pdf
 - TRM User Manual_SV 2010.doc
 - CCVWinooski337278GDSAnalV1.xls

Attachments

Supplemental work papers and files.

Review Engineer: Energy & Resource Solutions

Date submitted to West Hill Energy: 8/16/11

Date finalized by West Hill Energy:

EVT Project ID Number: 378571

Project Name: Fulflex Incorporated - Various Measures

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): Retrofit

The following table presents only the measures for which the Department of Public Service (DPS) calculated savings that differed from Efficiency Vermont (EVT).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1962445 | Compressed air, compressor | 189345 | 20.245 | 20.245 | 259354 | 30.771 | 34.067 |
| 1962446 | Compressed air, Air Dryer | 39549 | 4.370 | 4.370 | 14029 | 2.192 | 1.472 |
| 1962447 | Compressed air, air treatment | 9902 | 1.534 | 1.534 | 8225 | 1.278 | 0.869 |
| 1962448 | Compressed air, distribution | 12377 | 1.587 | 1.587 | 10559 | 1.640 | 1.115 |

There are no Other Resource Savings associated with the measures included in this report.

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project consists of three large measures, each of which can be subdivided in many submeasures. The primary measures are: Lighting & Controls, Compressed Air, and Dust Collection System Upgrades. The majority of the lighting savings are for new super T8 high-bay fixtures. The compressed air system was upgraded with a new VFD compressor and new dryer. There are also savings for reducing the operating pressure of the compressors. There are several dust-collection systems that were affected by this project. Gates were added at the pickups and VFDs were installed on the fans. Some of the systems were consolidated allowing several of the baseline systems to be turned off.

DPS calculations agreed with the savings calculated by EVT for the lighting and dust-collection system upgrades. Therefore, this report only addresses the compressed air system measures.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

Power was logged on the three pre-existing air compressors for a period of 1 week before the new compressor was installed. No post-installation metering was performed.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

Yes.

4. Define the baseline for each measure.

The DPS used the logged compressor data and manufacturer's kW vs. flow specifications to calculate the load profile for the compressed air measures while the DPS used typical profiles. EVT's calculation method is only able to incorporate two compressors in the analysis. The actual system has three compressors. There is a significant amount of inaccuracy in the EVT calculation since EVT could not capture all three compressors in their analysis. The logged data indicated that the compressed air system is always energized. EVT's calculation did not capture the weekend operation.

5. Define the efficiency upgrade.

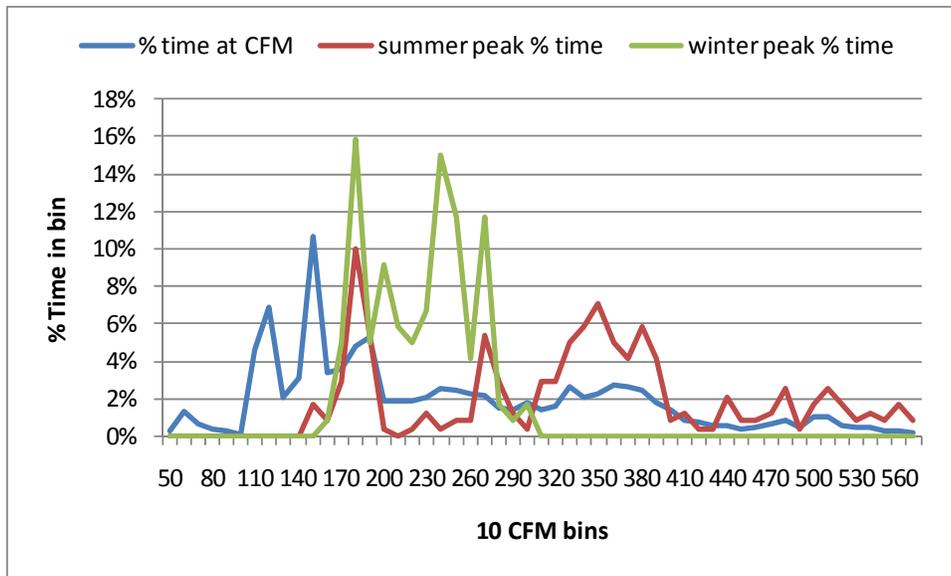
The DPS used the same efficiency upgrades as EVT for the compressed air measures with the exception of the compressor load profiles. The load profile that the DPS used was based on the logged data while EVT used typical profiles.

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

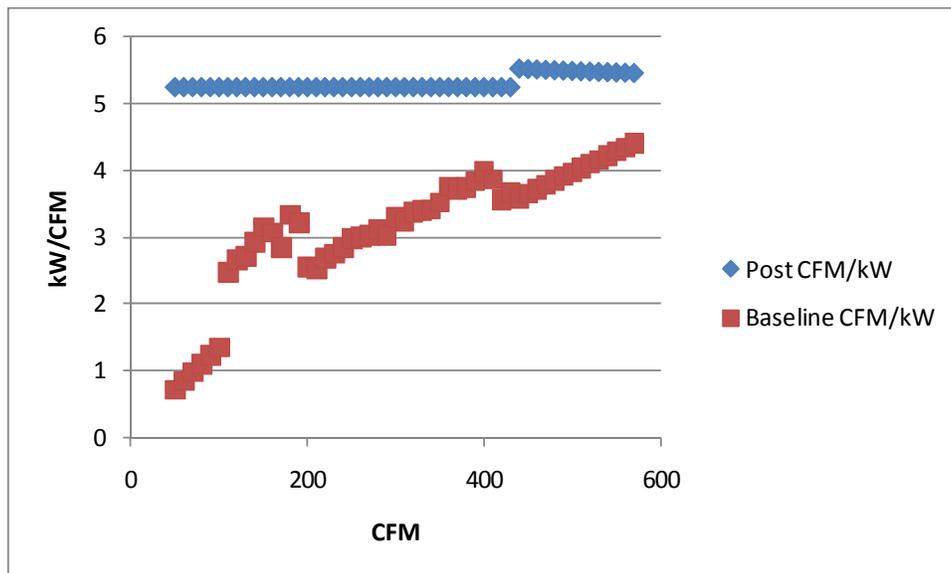
As mentioned previously, the EVT measure calculations for the lighting and dust-collection measures seemed reasonable based on the information available and therefore the DPS did not modify the calculations for these measures. The DPS did calculate savings for the compressed air measures because the EVT calculations did not take all of the compressors in the system into account and did not fully utilize the logged compressor data.

Measure 1962445, Compressed Air Compressor

EVT used typical compressor loading curves to determine measure impacts. The DPS used logged power data provided by EVT and the manufacturer's performance data for each of the three compressors to calculate the compressed air load (flow in CFM) during the logged period. The flow data was binned into CFM bins (one bin per every ten CFM) and the percent time in each bin was calculated. The percent time in each flow bin during the winter and summer peak hours was also calculated in order to determine the peak demand savings. The logged data was for one week and the DPS analysis assumes this week is a typical week for the entire year. The load profile that the DPS calculated is presented in the following plot.



The performance as a whole system was calculated for each bin. The post-case assumes that the VFD compressor is used as the trim machine and that the other existing compressors are controlled so that they are fully loaded when they operate. This is the same assumption as EVT though this may not be how the system actually operates. This would require a controller to turn the non-VFD machines on and off as needed. There was no mention of this type of control in the documentation. Without this type of sequencing control the post performance would not be as efficient as modeled in the analysis. The following plot presents the DPS’s modeled performance for the pre- and post-case.



It should also be noted that EVT’s compressed air tool only allows for two compressors and the actual system has three. The loading in EVT’s calculations did not correlate with the logged data. The DPS calculation assumed that the VFD machine would operate as the trim compressor at all times including weekend operation. This differed from EVT’s

calculation, as they assumed no change in the weekend operation and did not model any weekend operation. The third compressor in the system, the one EVT did not model, was operating over the weekend in the logged baseline data.

Measure 1962446 Compressed Air Dryer

The DPS used the load profile from the metered data to calculate the savings for the compressed air dryer using the same calculation method as EVT, the difference being the % time at each CFM bin. The DPS also used the peak demand loading profiles from the data to calculate the peak demand savings for the summer and winter peak demand savings.

Measures 1962447 and 1962448, Compressed Air Treatment and Compressed Air Distribution

These two measures calculate savings for reducing the compressed air outlet pressure at the compressors. The DPS used the ideal gas laws to calculate the theoretical energy required at each pressure based on polytropic expansion. This was then translated to a percent power reduction and applied to the expected energy use of the compressor when supplying 110 psig compressed air. The DPS calculations for this measure assumed that the baseline energy use was the same as the as-built compressor energy from Measure 1962445 and that the pressure reduction resulted in a percent decrease in annual energy use, as per the table below. The following table presents the savings calculation for the two pressure reduction measures.

| | PSIG | $(\text{PSIA/PATM})^{0.2}$ 86 | % Power Reduction | Use kWh | Savings kWh |
|--------------|------|----------------------------------|-------------------|---------|-------------|
| Baseline | 110 | 1.8432 | | 405,397 | |
| Filter | 106 | 1.8261 | 2.03% | 397,172 | 8,225 |
| Distribution | 101 | 1.8041 | 2.66% | 386,613 | 10,559 |
| Total | | | 4.63% | 386,613 | 18,784 |

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option B metering is recommended.

If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Post-metered power for the following equipment:

- All three compressed air compressors
- New compressed air dryer
- Seven dust-collection systems (slitting, Menzel #2 Hoods, Menzel Floor, Calendar, Compounds, Bunbury Mixer, FMP Mills)

Verify that dust-collection systems (Menzel #1 Hoods and Calendar floor) no longer operate.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- FulflexIncor378571ERSRptV2.doc
- FulflexIncor378571ERSAnalV1.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Jacque Heger/ERS
 Date submitted to West Hill Energy: July 21, 2011
 Date finalized by West Hill Energy: 9/1/11

EVT Project ID Number: 383199
 Project Name: GE Healthcare – Data Center Cooling
 Sample Group (Size): 3
 Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1928588 | Data center cooling system upgrade | 122,793 | 15.32 | 10.72 | 55,410 | 7.04 | 4.73 |
| Total | | 122,793 | 15.32 | 10.72 | 55,410 | 7.04 | 4.73 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

The data center cooling system was upgraded. One 5-ton York air handling unit was installed to introduce outside air and replace an existing 20-ton Liebert unit. New dedicated supply and return ducting in the ceiling was installed to allow cooling in hot/cold aisle setup attached directly to the new equipment being installed. Air containment curtains and single-direction diffusers that can direct the cold air immediately to the front of the racks were installed. An inline power vent fan was installed in the new return duct to vent to the building exterior.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project. However, one of the EVT calculation spreadsheets uses a kW measurement to calculate the baseline energy draw. As there is no other measured data, it is assumed that the kW reading was a spot measurement.

3. Is this project correctly characterized as MOP, NC or retrofit?

This project is correctly characterized as a retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|--|-----------------|--|-----------------|--|
| 1928588 | One 20-ton Liebert unit operates at full load for 8760 annual hours. | 16.608 | One 20-ton Liebert unit operates at full load for 4380 annual hours. | 16.608 | It is unreasonable to assume that the baseline unit did not cycle according to load. |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | Description of DPS Efficient Upgrade | Reason for DPS Change |
|------------|---|--|---|
| 1928588 | One 5-ton York AHU replaced one 20-ton Liebert unit; the new York unit is capable of economizing when outdoor air temperature (OAT) is below 60°F, and runs at full load when OAT is greater than 60°F; a power vent was installed to exhaust hot air rather than recirculate it. | One 5-ton York AHU replaced one 20-ton Liebert unit; the new York unit is capable of economizing when OAT is below 60°F, and 75% EFLH when OAT is greater than or equal to 60°F; a power vent was installed to exhaust hot air rather than recirculate it. | It is unreasonable to assume that the new AHU will not cycle according to load. |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Measure 1928588: Data center cooling upgrade

According to project documentation, the baseline data center cooling system consisted of one 20-ton Liebert unit and one Mr. Slim unit. The connected general computing room was also served by one 20-ton Liebert unit and one Mr. Slim unit. Only the 20-ton Liebert serving the data center was removed during the system upgrade; the other three air-conditioning units remained at the facility. EVT assumed that the remaining Liebert unit and two Mr. Slim units would not be affected by the cooling system upgrade. The DPS is skeptical about this assumption, but as there is no pre- or post-case metered data, there is no way to prove that the remaining three units were affected by the upgrade.

EVT did not have any logged data to calculate the actual building load. Instead, it was assumed that the baseline 20-ton Liebert unit operated at full load for 8760 annual hours. The DPS found this assumption unreasonable, and therefore used a 50% equivalent full-load hours multiplier in the baseline.

The post-case AHU is capable of economizing. EVT assumed that the unit could economize whenever OAT was less than 60F. The DPS used this assumption in verification calculations as there was no logged data to prove or disprove it. Manufacturer data was used to determine the kW consumption of the York unit in cooling mode. EVT added the energy demand of the compressor fan and air handler fan to the power consumption calculated from the manufacturer full-load capacity and EER. However, the DPS removed

the fan power from the calculation, as it is already accounted for in the manufacturer's efficiency rating.

The installed power vent was assumed to reduce the cooling load by exhausting hot air from the server bank rather than recirculating it. The EVT calculation spreadsheet indicated that the power vent would only operate when the outside air damper is at least 50% open. EVT assumed that the power vent would operate 75% of the time, and the DPS used the same assumption, as there was no evidence to support a change.

The DPS energy savings was calculated as follows:

$$\text{Annual kWh savings} = (\text{Baseline full-load Liebert kW} * 8760 \text{ hours} * 50\%) - (\text{As-built full-load York kW} + \text{Power vent kW}) * (\text{TMY3 hours when OAT} \geq 06^{\circ}\text{F} * 75\%) - (\text{As-built supply fan kW} + \text{Power vent kW}) * \text{TMY3 hours when OAT} < 06^{\circ}\text{F}$$

The resulting energy savings represents a 76% energy use reduction from the baseline. The DPS finds this result very optimistic, but can make no further assumptions without logged data.

TMY3 weather data was used to determine the bin hours during the winter and summer peak periods. The DPS demand savings was determined by first calculating the summer and winter kWh savings during peak hours (using the method described above), and then dividing the result by the total number of peak hours.

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 Status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option B metering is recommended.

Documentation

1. List all supplemental work papers and files used in the calculation of savings.

ERS-Data Center Outside Air calc.xls

Review Engineer: GDS Associates
 Date submitted to West Hill Energy: 7/15/2011
 Date finalized by West Hill Energy: 8/5/2011

EVT Project ID Number: 378745
 Project Name: Hartford, Town of – Quechee – WWTF
 Sample Group (Size): 3
 Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Efficiency Vermont (EVT) Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | Department of Public Service (DPS) Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--------------------------------------|--------------------------------------|----------------------------|----------------------------|---|-----------------------------|-----------------------------|
| 2347795 | New super T8 indirect | 12771 | 1.817 | 3.469 | 12153 | 1.817 | 3.042 |
| 2347796 | Exit signs, LED | 235 | 0.024 | 0.032 | 223 | 0.024 | 0.028 |
| 2347797 | Exit signs, LED | 78 | 0.008 | 0.011 | 74 | 0.008 | 0.009 |
| 2347798 | New super T8 industrial/strip | 3802 | 0.745 | 1.423 | 3618 | 0.745 | 1.247 |
| 2347801 | New super T8 troffer/wrap | 23 | 0.005 | 0.007 | 23 | 0.005 | 0.007 |
| 2347803 | New super T8 troffer/wrap | 23 | 0.005 | 0.007 | 23 | 0.005 | 0.007 |
| 2347805 | New super T8 troffer/wrap | 70 | 0.015 | 0.022 | 70 | 0.015 | 0.022 |
| 2347806 | New super T8 vapor-proof | 1199 | 0.262 | 0.374 | 153 | 0.034 | 0.048 |
| 2347807 | New super T8 indirect | 47 | 0.010 | 0.014 | 47 | 0.010 | 0.014 |
| 2347808 | Exit signs, LED | 70 | 0.008 | 0.008 | 70 | 0.008 | 0.008 |
| 2347810 | Compact fluorescent interior fixture | 100 | 0.022 | 0.031 | 100 | 0.022 | 0.031 |
| 2347811 | New super T8 indirect | 845 | 0.185 | 0.263 | 84 | 0.018 | 0.026 |
| 2347813 | Exit signs, LED | 19 | 0.008 | 0.008 | 70 | 0.008 | 0.008 |
| 2347814 | New super T8 troffer/wrap | 139 | 0.030 | 0.043 | 139 | 0.030 | 0.043 |
| 2347816 | New super T8 indirect | 47 | 0.010 | 0.014 | 47 | 0.010 | 0.014 |
| 2347819 | New super T8 industrial/strip | 93 | 0.020 | 0.029 | 93 | 0.020 | 0.029 |
| 2347820 | Motor, ODP 25 hp | 2712 | 0.588 | 0.588 | 2712 | 0.588 | 0.588 |
| 2347826 | Motor, ODP 7.5 hp | 939 | 0.204 | 0.204 | 939 | 0.204 | 0.204 |
| 2347827 | Motor, TEFC 5 hp | 317 | 0.034 | 0.034 | 316 | 0.034 | 0.034 |
| 2347828 | Motor, TEFC 50 hp | 3422 | 0.371 | 0.371 | 3422 | 0.371 | 0.371 |
| 2347829 | Motor, TEFC 2 hp | 205 | 0.022 | 0.022 | 205 | 0.022 | 0.022 |
| 2347831 | Motor, TEFC 1.5 hp | 318 | 0.069 | 0.069 | 318 | 0.069 | 0.069 |
| 2347832 | Motor, TEFC 7.5 hp | 2899 | 0.314 | 0.314 | 2899 | 0.314 | 0.314 |
| 2347833 | HRV ventilator, makeup heat oil | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 |
| 2347834 | Replace boiler, fuel oil | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 |
| Total: | | 30371 | 4.778 | 7.359 | 27,799 | 4.383 | 6.189 |

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|--------------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 2347795 | New super T8 indirect | Heating oil | MMBtu | -14.220 | -13.163 |
| 2347796 | Exit signs, LED | Heating oil | MMBtu | -0.260 | -.0242 |
| 2347797 | Exit signs, LED | Heating oil | MMBtu | -0.090 | -.081 |
| 2347798 | New super T8 industrial/strip | Heating oil | MMBtu | -4.230 | -3.918 |
| 2347801 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.030 | -0.027 |
| 2347803 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.030 | -0.027 |
| 2347805 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.090 | -0.080 |
| 2347806 | New super T8 vapor-proof | Heating oil | MMBtu | -1.490 | -0.176 |
| 2347807 | New super T8 indirect | Heating oil | MMBtu | -0.060 | -0.053 |
| 2347808 | Exit signs, LED | Heating oil | MMBtu | -0.090 | -0.081 |
| 2347810 | Compact fluorescent interior fixture | Heating oil | MMBtu | -0.120 | -0.115 |
| 2347811 | New super T8 indirect | Heating oil | MMBtu | -1.050 | -0.096 |
| 2347813 | Exit signs, LED | Heating oil | MMBtu | -0.020 | -0.081 |
| 2347814 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.170 | -0.160 |
| 2347816 | New super T8 indirect | Heating oil | MMBtu | -0.060 | -0.053 |
| 2347819 | New super T8 industrial/strip | Heating oil | MMBtu | -0.120 | -0.107 |
| 2347833 | HRV ventilator, makeup heat oil | Heating oil | MMBtu | 12.000 | 11.777 |
| 2347834 | Replace boiler, fuel oil | Heating oil | MMBtu | 120.01 | 120.011 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

The project is a gut rehabilitation of the wastewater treatment plant, including motor, HRV, lighting, and boilers.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

It was not metered.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as new construction; however, two of the lighting measures 2347795 (LE1) and 2347798 (LE4) are classified as retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

The baseline kW for the measure was taken from the EVT analysis tool based on the existing technology. These values have been reviewed and are consistent with industry standards. HRV and boiler measure did not claim electric savings.

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|---|---|-----------------|--------------------------------------|-----------------|--|
| 2347795 | Mercury vapor 175 W (qty: 24; watts: 205) | 4.920 | Same | 4.920 | No change |
| 2347796, 2347797, 2347808, 2347813 | Exit sign CF 9W (qty: 6; watts: 11) | 0.066 | Same | 0.066 | No change |
| 2347798 | Inc 1L 150 W (qty: 26; watts: 150) | 3.900 | Same | 3.900 | No change |
| 2347801, 2347803, 2347805, 2347807, 2347814, 2347816, 2347819 | T8 2L-F32 w/ elec (qty: 19, watts: 59) | 1.121 | Same | 1.121 | No change |
| 2347806 | 41% 200W, 59% 2-lamp T12 (qty: 6; watts: 134) | 0.804 | T8 2L-F32 w/elec (qty: 6, watts: 59) | 0.354 | Efficient HPT8 fixture uses a baseline of T8 w/elec ballast for MOP/NC not existing where LPD info is not provided |
| 2347810 | Inc 1L 100 W (qty: 1; watts: 100) | 0.100 | Same | 0.100 | No change |
| 2347811 | Inc 1L 150 W (base qty: 6; watts: 150) | 0.900 | T8 2L-F32 w/elec (qty: 6, watts: 59) | 0.354 | Efficient HPT8 fixture uses a baseline of T8 w/elec ballast for MOP/NC not existing where LPD info is not provided |
| 2347820 | ODP 1800 RPM 25 hp motor (qty 2; η 91.7%) | 30.507 | Same | 30.507 | No change |
| 2347826 | ODP 3600 RPM 7.5 hp motor (qty 2; η 87.5%) | 9.591 | Same | 9.591 | No change |
| 2347827 | TEFC 3600 RPM 5 hp motor (qty 1; η 87.5%) | 3.197 | Same | 3.197 | No change |
| 2347828 | TEFC 3600 RPM 50 hp motor (qty 2; η 92.4%) | 60.552 | Same | 60.552 | No change |
| 2347829 | TEFC 3600 RPM 2 hp motor (qty 1; η 92.4%) | 1.332 | Same | 1.332 | No change |
| 2347831 | TEFC 3600 RPM 1.5 hp motor (qty 4; η 82.52%) | 4.069 | Same | 4.069 | No change |
| 2347832 | TEFC 3600 RPM 7.5 hp motor (qty 2; η 88.5%) | 9.483 | Same | 9.483 | No change |

Lighting Efficiency (Retrofit Lighting, Exit)

$$\text{kW}_{\text{base}} = \text{Qty}_{\text{base}} * \text{Watt}_{\text{base}} / 1000$$

Motors

$$kW_{base} = \text{Motor hp} * .746 \text{ kW/hp} * \text{Load Factor} / \eta_{base}$$

The motor controls’ baseline efficiency was based on the Baseline Motor Efficiencies from the TRM.

HRV: Baseline is for the ventilation system without ERV

$$MMBtu_{base} = 1.08 * \text{CFM} * \Delta\text{Dry Bulb Temperature} / \eta_{base}$$

CFM for the ventilation is a constant 225.

ΔDry-bulb temperature is based on 68°F room temperature during heating season minus Bin Hour TM2 weather data used in the ERV tool

η_{base} Motor Eff is 86% with an assumed 2.5% loss factor

Boiler

$$MMBtu_{base} = \text{Heating Capacity} * 1466 / (1000 * \eta_{base})$$

5. Define the efficiency upgrade.

The efficient kW for the measure was taken from the EVT analysis tool for the efficient technology. These values have been reviewed and are consistent with industry standards. The lighting measures aside from the two retrofit measures, and the exit signs were not evaluated because no lighting power density information was provided. HRV and boiler measure did not claim electric savings.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|--|---|------------------|--------------------------------------|------------------|-----------------------|
| 2347795 | Mercury vapor 175 W (qty: 24; watts: 205) | 1.344 | Same | 1.344 | No change |
| 2347796, 2347797, 2347808, 2347813 | Exit Sign CF 9W (qty: 6; watts: 11) | 0.018 | Same | 0.018 | No change |
| 2347798 | Inc 1L 150 W (qty: 26; watts: 150) | 1.456 | Same | 1.456 | No change |
| 2347801, 2347803, 2347805, 2347807, 2347811, 2347814, 2347816, 2347819 | HPT8 2L 32W troffer/wrap Lamp System with Low BF Ballast (qty: 25, watts: 49) | 1.225 | Same | 1.225 | No change |
| 2347806 | Agricultural vapor-Proof HPT8 Fixture - 2 Lamp (qty 6; watts: 48) | 0.288 | Same | 0.288 | No change |

| | | | | | |
|---------|---|--------|------|--------|-----------|
| 2347810 | Interior CF 1L 26W Quad w/ elec (qty: 1, watts: 28) | 0.028 | Same | 0.028 | No change |
| 2347820 | ODP 1800 RPM 25 hp motor (qty 2; η 91.7%) | 29.888 | Same | 29.888 | No change |
| 2347826 | ODP 3600 RPM 7.5 hp motor (qty 2; η 87.5%) | 9.377 | Same | 9.377 | No change |
| 2347827 | TEFC 3600 RPM 5 hp motor (qty 1; η 87.5%) | 3.161 | Same | 3.161 | No change |
| 2347828 | TEFC 3600 RPM 50 hp motor (qty 2; η 92.4%) | 60.161 | Same | 60.161 | No change |
| 2347829 | TEFC 3600 RPM 2 hp motor (qty 1; η 92.4%) | 1.309 | Same | 1.309 | No change |
| 2347831 | TEFC 3600 RPM 1.5 hp motor (qty 4; η 82.52%) | 3.996 | Same | 3.996 | No change |
| 2347832 | TEFC 3600 RPM 7.5 hp motor (qty 2; η 88.5%) | 9.152 | Same | 9.152 | No change |

Lighting Efficiency (Retrofit Lighting, Exit)

$$kW_{eff} = Qty_{eff} * Watt_{eff} / 1000$$

Motors

$$kW_{eff} = Motor\ hp * .746\ kW/hp * Load\ Factor / \eta_{eff}$$

The motor controls' efficient case met the new construction minimum efficient case from the TRM.

HRV: Efficient case is for the ventilation system with ERV

$$MMBtu_{eff} = 1.08 * CFM * \Delta Dry\ Bulb\ Temperature / \eta_{eff}$$

CFM for the ventilation is a constant 225.

ΔDry-bulb temperature is based on the 68°F room temperature during heating season minus the ERV exit air temperature based on 76% sensible effectiveness and Bin Hour TM2 weather data used in the ERV Tool.

η_{eff} Motor Eff is 86% with an assumed 2.5% loss factor.

Boiler

$$MMBtu_{eff} = Heating\ Capacity * 1466 / (1000 * \eta_{eff})$$

- Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Lighting Efficiency

$$\text{kW Savings} = (\text{kW}_{\text{base}} - \text{kW}_{\text{eff}}) * \text{Coincident Factor} * \text{ISR} * \text{WHF}_d$$

$$\text{kWh Savings} = (\text{kW}_{\text{base}} - \text{kW}_{\text{eff}}) * \text{Hours} * \text{ISR} * \text{WHF}_e$$

$$\text{Coincident Factor}_{\text{winter}}^1 = 50.8\%$$

$$\text{Coincident Factor}_{\text{summer}} = 72.4\%$$

Coincident Factor = 100% for exit signs

DPS $\text{WHF}_d_{\text{summer}} = 117.5\%^2$ for areas with mechanical cooling, EVT used 134%

DPS $\text{WHF}_e_{\text{winter}} = 106.2\%^3$ for areas with mechanical cooling, EVT used 1.12%

DPS $\text{MMBtu}_{\text{WH}} = .0011503$, EVT used .0012423

Note: 2347813 the EVT hours of 2323 hours was corrected to 8760 hours for this exit sign measure.

HRV measure savings are based on the same constants and equations as EVT, EVT rounded to the nearest integer and DPS rounded to the thousandth.

Boiler

$$\Delta \text{MMBtu}_{\text{eff}} = \text{MMBtu}_{\text{base}} - \text{MMBtu}_{\text{eff}}$$

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option A – Partially Measured Retrofit Isolation/Stipulated Measurement – is recommended.

¹ Coincidence Factor is as defined in TRM User Manual No. 2009-60 for Commercial Indoor Lighting Loadshape
² Retrofit demand (kW) (kW factor * % of lighting kW savings) from Cooling Bonus Calculation revised Feb 1, 2011
³ Retrofit demand (kWh) (kWh factor * % of lighting kWh savings) from Cooling Bonus Calculation revised Feb 1, 2011

Documentation

List all supplemental work papers and files used in the calculation of savings.

- CAT10a_4F405.xls
- ERV Tool_v1a4_F405.xls
- Hartford,Tow378745GDSAnalV1.xlsx

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Jacque Heger/ERS
 Date submitted to West Hill Energy: 7/25/2011
 Date finalized by West Hill Energy: 8/31/11

EVT Project ID Number: 382361

Project Name: Husky Injection Molding Systems – Cooling Water Upgrade

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2347094 | Premium efficiency motors on four 30 hp cooling tower fans | 8,105 | 0.88 | 0.88 | 850 | 0.10 | 0.36 |
| 2347095 | VFD on the 150 hp condenser water return pump | 90,869 | 0.00 | 32.40 | 90,513 | 0.00 | 37.02 |
| 2347096 | VFD on the 200 hp condenser water supply pump | 307,238 | 32.55 | 43.00 | 393,374 | 42.83 | 51.46 |
| 2347097 | VFD on each of the four 30 hp cooling tower fans | 120,380 | 12.68 | 22.38 | 50,448 | 6.18 | 23.64 |
| Total | | 526,592 | 46.11 | 98.66 | 535,185 | 49.10 | 112.49 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This market opportunity project involved consolidating the cooling towers that serve the process-cooling chillers with the cooling towers that serve the comfort-cooling chillers. Each of the following four measures was included in the project:

- Installing one new 30 hp premium efficiency fan motor in each of the four new cooling towers
- Installing a VFD on the 150 hp condenser water return pump (this pump only handles the comfort-cooling load)
- Installing a VFD on the 200 hp condenser water supply pump (this pump handles both the comfort-cooling load and the process-cooling load)
- Installing a VFD on each of the four new 30 hp cooling tower fan motors

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter for this project.

3. Is this project correctly characterized as MOP, NC, or retrofit?

This project is correctly characterized as a market opportunity (MOP).

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | Description of DPS Baseline | Reason for DPS Change |
|------------|--|--|---|
| 2347094 | Standard efficiency motors on four 30 hp cooling tower fans; each fan motor operates at full load for 8700 annual hours, with a run factor of 75% | Standard efficiency motors on four 30 hp cooling tower fans; the variable frequency driven fan motors operate according to the load on the cooling towers | The number of fans operating and the load on each fan is adjusted according to the modeled cooling tower load |
| 2347095 | At part load the main 150 hp pump is turned off and a redundant 75 hp pump with a smaller impeller is used; the 75 hp pump is throttled to reduce the flow according to the load | At part load the main 150 hp pump is turned off and a redundant 75 hp pump with a smaller impeller is used; the 75 hp pump is throttled to reduce the flow according to the load | No change |
| 2347096 | At part load the main 200 hp pump is turned off and a redundant 100 hp pump with a smaller impeller is used; the 100 hp pump is throttled to reduce the flow according to the load | At part load the main 200 hp pump is turned off and a redundant 100 hp pump with a smaller impeller is used; the 100 hp pump is throttled to reduce the flow according to the load | No change |
| 2347097 | Each of the four 30 hp cooling tower fans can operate at 2/3 speed; the fans cycle on and the speed is adjusted from 2/3 speed to full speed as the load dictates | Each of the four 30 hp cooling tower fans can operate at 2/3 speed; the fans cycle on and the speed is adjusted from 2/3 speed to full speed as the load dictates | No change |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | Description of DPS Efficient Upgrade | Reason for DPS Change |
|------------|--|--|---|
| 2347094 | Premium efficiency motors on four 30 hp cooling tower fans; each fan motor operates at full load for 8700 annual hours, with a run factor of 75% | Premium efficiency motors on four 30 hp cooling tower fans; the fan motors operate according to the load on the cooling towers | The number of fans operating and the load on each fan is adjusted according to the modeled cooling tower load |
| 2347095 | VFD on the 150 hp condenser water return pump | VFD on the 150 hp condenser water return pump; the number of comfort-cooling hours is less than EVT projections | Project documentation indicates that the comfort-cooling chillers only operate from May to September when OAT > 55F |
| 2347096 | VFD on the 200 hp condenser water supply pump | VFD on the 200 hp condenser water supply pump; the number of comfort-cooling hours is less than EVT projections | Project documentation indicates that the comfort-cooling chillers only operate from May to September when OAT > 55F |
| 2347097 | VFD on each of the four 30 hp cooling tower fans; each cooling tower capacity is 625 tons | VFD on each of the four 30 hp cooling tower fans; the cooling tower capacity changes according to WBT | The cooling tower capacity changes according to WBT |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Cooling Load Model

EVT used bin analysis to model the cooling system. It was unclear what weather data was used in the program calculations. The DPS used TMY3 weather data in all bin analysis calculations.

A study previously conducted by Hallam was used by EVT to determine the comfort chiller load as it varied with outdoor air temperature (OAT). The study assumed that the comfort chillers are fully loaded when OAT is greater than 95°F, that the chillers are off when OAT is below 55°F, and that there is a linear load profile for the temperature bins between 55 and 95°F. With no logged data or chiller load information, the DPS assumed the same comfort chiller load profile as EVT.

EVT calculations assumed that there are four 90-ton Multistack comfort chillers and three 210-ton Cimco comfort chillers operating at the facility. The project overview indicated that there are seven 90-ton Multistack modules at the facility, but there is no evidence that all seven units operate. Without further details, the DPS assumed that there are four 90-ton Multistack comfort chillers and three 210-ton Cimco comfort chillers operating at the facility. EVT assumed a constant process load of 421 tons during all facility operating hours. Without further information about the process's chilled-water usage, the DPS assumed the same constant 421-ton process load.

EVT assumed that 3 gpm of flow is required per ton of cooling. The DPS deemed that assumption reasonable and had no justification for changing it.

EVT calculated the power draw of each variable frequency driven motor using manufacturer data. The DPS reviewed these calculations and used them in all verification calculations.

Measure 2347094: Premium Efficiency Cooling Tower Fan Motors

EVT calculated the full load power draw of each 30 hp cooling tower fan motor as follows:

$$\text{Fan kW} = \text{Fan motor hp} * 0.746 / \text{Fan motor efficiency}$$

The baseline fan motors were assumed to be 92.4% efficient (the minimum allowed by code), while the proposed fan motors were assumed to be 93.6% efficient. It was assumed that all four cooling towers operated at full load for 75% of the facility's 8700 annual operating hours. Therefore, the measure savings were calculated for each of the four cooling tower fans as follows:

$$\text{Annual kWh savings} = 8700 * 0.75 * (\text{Baseline fan kW} - \text{Proposed fan kW})$$

The summer and winter demand savings was calculated for each of the four fans using a 95% coincidence factor as follows:

$$\text{Demand kW savings} = (\text{Baseline fan kW} - \text{Proposed fan kW}) * 0.95$$

The DPS calculated the full-load fan power consumption using the same equation as EVT. However, DPS calculations accounted for the interactive effects of the entire cooling system by adjusting the number of cooling tower fans operating and the load on each fan according to the modeled cooling tower load (more details on the modeled cooling tower load can be found in the discussion for measure 2347097). Energy savings were calculated for each OAT bin as follows:

$$\text{Annual kWh savings} = \text{Number of cooling towers operating} * \text{Percent load on each fan motor} * \text{Hours in OAT bin} * (\text{Baseline fan kW} - \text{Proposed fan kW})$$

The total annual kWh savings was the sum of the savings calculated for each OAT bin. TMY3 data was filtered to determine the number of hours in each OAT bin during the summer and winter peak periods. The total peak kWh savings was calculated with the summer and winter peak hours, and the summer and winter demand kW savings were calculated by dividing the peak kWh by the number of peak hours.

Measure 2347095: VFD on the 150 hp Condenser Water Return Pump

As the condenser water return pump only serves the comfort chiller loop, the process chiller load was left out of both EVT and DPS calculations. It is unclear what weather data was used by EVT to determine the number of hours in each weather bin; however, project documentation indicated that the comfort chillers are only used from May to September. Additionally, the Hallam study indicated that the comfort chillers do not operate when OAT is less than 55°F. Therefore, the DPS determined the number of hours in each weather bin using TMY3 weather data above 55°F from May to September.

Assuming that the 150 hp pump could generate 4,700 gpm of flow, EVT calculated the percent flow required at each OAT bin by dividing the flow required (3 gpm/cooling ton) by 4,700 gpm. In contrast, the DPS first calculated the minimum flow required to the chiller(s). Because the number of operating compressors varies according to the load, the minimum flow required varies at each OAT bin (1.2 gpm/design ton). The DPS then calculated the percent flow required at each OAT bin to be the greater of the following:

- (3 gpm/cooling ton)/4700
- (1.2 gpm/design ton)/4700

The proposed pump kW was then determined based on the percent flow required and the verified VFD motor kW calculated by EVT

Code requires that hydronic systems larger than 25 tons be capable of automatically turning off half of the pump horsepower. Therefore, EVT assumed that the baseline system would be comprised of one 150 hp constant-speed pump and one 75 hp constant-speed pump. The smaller 75 hp pump (Taco KS1213B) would have a 9.51-inch impeller and generate 3,250 gpm of flow. EVT assumed that the 150 hp pump would only operate when the chiller load required greater than 3,250 gpm of flow. The DPS used manufacturer data to verify that the 75 hp pump with a 9.51-inch impeller is appropriate as the smaller pump. EVT calculated the throttled power draw of the baseline 75 hp pump at each OAT bin using a curve obtained from an IAC report for a plant audit performed at RockTenn. The DPS reviewed this methodology and deemed it appropriate for verification calculations.

Annual energy savings was calculated at each OAT bin for both the EVT and DPS analysis as follows:

$$\text{kWh savings} = \text{Hours in bin} * (\text{Throttled pump kW} - \text{VFD pump kW})$$

The total annual kWh savings was the sum of the kWh savings for each OAT bin. EVT multiplied the total kWh savings by 8700/8760. There was no documentation of why this was done, but the DPS assumed that the remaining 60 hours are for equipment maintenance. Without the ability to verify the 8700/8760 multiplier with facility staff, the DPS multiplied the verified kWh savings by the same 8700/8760 ratio.

The DPS filtered TMY3 data to determine the number of hours in each OAT bin during the summer and winter peak periods. As comfort cooling is only used from May to September, there are no energy savings during the winter peak period. The DPS calculated the total summer peak kWh savings using the summer bin hours, and the summer demand kW savings was then calculated by dividing the peak kWh by the number of peak hours.

Measure 2347096: VFD on the 200 hp Condenser Water Supply Pump

As the condenser water supply pump serves both the comfort chiller and the process chiller, the total chiller load was calculated to be the sum of the two loads at each temperature bin. The same savings methodology was employed for this measure as was used for measure 2347095. As in measure 2347095, the key differences between EVT and DPS calculations include:

- The DPS used TMY3 weather data, while the EVT weather data source is unknown
- The DPS accounted for the minimum flow required by the chillers
- The DPS only used May to September weather data to calculate the bin hours for the comfort chillers
- Per the chiller load profile presented in the Hallam study, the DPS assumed that the comfort chillers are off when OAT is below 55°F

Unlike the EVT calculation methodology, the DPS savings calculations were separated into two scenarios: 1) when the facility requires comfort cooling, and 2) when the facility only requires process cooling. The required percent flow was calculated for each OAT bin for both scenarios.

The energy savings for each weather bin was calculated using the methodology described in the discussion for measure 2347095. EVT assumed that the baseline system would consist of one 200 hp constant-speed pump and one 100 hp constant-speed pump. The smaller 100 hp pump (Taco KS1213B) would have a 10.07-inch impeller and generate 4,300 gpm of flow. The DPS used manufacturer data to verify that this pump is appropriate as the smaller pump. Like the analysis for measure 2347095, annual energy savings was calculated at each OAT bin (with and without comfort cooling) for both the EVT and DPS analysis as follows:

$$\text{kWh savings} = \text{Hours in bin} * (\text{Throttled pump kW} - \text{VFD pump kW})$$

The total annual kWh savings was the sum of the kWh savings for each OAT bin. Both the EVT and DPS total kWh savings was multiplied by the 8700/8760 ratio.

The DPS filtered TMY3 data to determine the number of hours in each OAT bin during the summer and winter peak periods. The DPS calculated the total peak kWh savings using the summer and winter peak bin hours. The summer and winter demand kW savings was then calculated by dividing the peak kWh by the number of peak hours.

The verified savings is larger than EVT's projected savings. This is because the verified operational hours of the comfort-cooling chillers are less than what was projected by EVT. Project documentation indicates that the comfort chillers only operate from May to September when OAT is greater than 55 F. When the DPS applied this operation schedule to the TMY3 weather data, the number of hours in which only the process chillers operate increased (compared to the EVT bin hours). As a result, the number of hours that the condenser-water supply pump can run at low speeds increased; increasing the hours that the pump can operate at slower speeds resulted in more savings than EVT projected.

Measure 2347097: VFD on Each of Four 30 hp Cooling Tower Fans

A total of four cooling towers serve the facility cooling load (comfort and process). The DPS calculated the cooling load both with and without comfort cooling as described in the discussion for measure 2347096. Project documentation indicated that each cooling tower has a design capacity of 625 tons, and that the maximum fan load is 85%. EVT used the cooling load to calculate the number and percent load of each cooling tower fan. However, EVT did not account for the effect that the outdoor air wet-bulb temperature has on each cooling tower's capacity. As the WBT drops, the cooling tower increases. The DPS used this relationship between the cooling tower capacity and WBT to calculate the actual percent fan speed required to meet the cooling load (both with and without comfort cooling).

Code requires that fan motors larger than 7.5 hp be capable of operating at 2/3 speed. Both EVT and the DPS calculated the baseline required fan power to meet the load, assuming that the fan motors could cycle on and operate at either 2/3 speed or full load.

Annual energy savings was calculated at each OAT bin (with and without comfort cooling) for both the EVT and DPS analysis as follows:

$$\text{kWh savings} = \text{Hours in bin} * (\text{Two-speed fan kW} - \text{VFD fan kW})$$

The total annual kWh savings was the sum of the kWh savings for each OAT bin. Both the EVT and DPS total kWh savings was multiplied by the 8700/8760 ratio.

The DPS filtered TMY3 data to determine the number of hours in each OAT bin during the summer and winter peak periods. The DPS calculated the total peak kWh savings using the summer and winter peak bin hours. The summer and winter demand kW savings was then calculated by dividing the peak kWh by the number of peak hours.

7. Check if there are issues with any of the following:

___ Free ridership

___ Spillover

___ Act 250 status

- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option B metering is recommended.
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.
None.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- ERS Chiller Pump Savings Calcs_PostInspection.xls

Additional Notes/Discussion

None.

Review Engineer: Jacque Heger/ERS
 Date submitted to West Hill Energy: July 15, 2011
 Date finalized by West Hill Energy: 8/31/2011

EVT Project ID Number: 384514

Project Name: Husky Injection Molding Systems – Process Efficiency 2

Sample Group (Size): 3

Type of Project (NC/MOP, Retrofit): MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2290057 | Process tooling upgrade | 7,664 | 8.3 | 8.3 | 7,664 | 1.0 | 1.0 |
| Total | | 7,664 | 8.3 | 8.3 | 7,664 | 1.0 | 1.0 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This market opportunity project involved replacing the cutting tools in ten milling machines at Husky. The baseline process is called helical milling and the new process is called cavity drilling. “Cavity drilling” is the terminology used in the project overview, while “step drilling” is the terminology used in the EVT analysis spreadsheet. Each of the ten machines has four drill bits. The new cavity drill bits reduce the drilling time required for the process, thereby reducing the machine run time.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

Yes, EVT used a power meter to determine the energy consumption of the drilling machine prior to the tooling upgrade.

Is this project correctly characterized as MOP, NC or retrofit?

This project is correctly characterized as a market opportunity (MOP). According to the project overview, the process drill bits need to be replaced every two years.

3. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|------------------------------------|-----------------|------------------------------------|-----------------|-----------------------|
| 2290057 | Each machine uses helical drilling | 7.664 | Each machine uses helical drilling | 7.664 | No change |

EVT logged a drilling machine for thirteen days prior to the tooling upgrade. A weighted average was calculated for all logged occurrences greater than 5 kW. This average was assumed to be the drilling machine’s power draw during drilling.

4. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | Description of DPS Efficient Upgrade | Reason for DPS Change |
|------------|--|--|-----------------------|
| 2290057 | Replace helical drill bits with cavity or step drill bits on ten process drilling machines | Replace helical drill bits with cavity or step drill bits on ten process drilling machines | No change |

It is proposed that the new cavity drill bits can drill holes in less time than the old helical drill bits, thereby reducing the number of hours the drilling machine operates.

5. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Measure 2290057: Process tooling upgrade

There are four different process drilling options identified in the EVT Drill Savings Analysis spreadsheet: Spade Drill, Lux Process, Helical Milling, and Step Drill. Spade drill is identified as the old process, helical milling is identified as the interim process, and step drill is listed as the future process. The savings calculations can be replicated using helical drilling as the baseline and step drilling as the post case, but it is unclear why helical drilling is listed as the interim process and spade drill is listed as the old process. Without any other information, DPS must assume that EVT correctly classified helical drilling as the baseline and step drilling as the post case.

EVT logged a drilling machine for thirteen days prior to the tooling upgrade. A weighted average of all logged kW occurrences greater than 5 kW was assumed to be the drilling machine’s power draw during drilling. The program savings methodology made the following assumptions:

- The machines require no energy when they are not drilling
- The tooling upgrade would not change the power consumption of the drilling machines

Energy savings was calculated as follows:

$$\text{Annual kWh saved} = (\text{Hours that the new drill bits reduced the annual drilling time by}) * (\text{Number of upgraded machines}) * (\text{power draw of the drilling machines during drilling})$$

No details were given as to how the demand savings was calculated.

Logged data shows periods with low power consumption (4 - 6 kW). The DPS believes that these periods were logged when the machine was idling. If this assumption is correct, it is possible that the installation of cavity drill bits would reduce the drilling time while increasing the idling time. However, without better information about the idle machine behavior we must use the EVT assumption that the post case machines are off when not drilling. Additionally, without post case logged data the DPS must assume that the power consumption of the machines is equal to the baseline power consumption.

The kW savings that results from the tooling upgrade is highly uncertain as there is no information describing when the drilling machines are used. The DPS therefore calculated the average kW savings by dividing the annual kWh savings by the annual drilling machine run hours. The machine run hours were calculated from logged data. There were a number of periods in which logged data indicated the machine was drawing between one and four kW. It was assumed that the drilling machine was off during these periods, but that another power draw (such as a cooling pump) was left on.

6. Check if issues with any of the following:

- Freeridership
- Spillover
- Act 250 Status
- Hours of use/uptime
- Commissioning Adjustment
- Cooling Bonus/Heating Penalty
- Load Profile
- MMBtu Savings
- Water Savings
- O&M Savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option B metering.
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.
None.

Documentation

1. List all supplemental work papers and files used in the calculation of savings.
ERS kW-No.3.1816.xls
ERS-Cavity Drill Savings Analysis (2).xls

Additional Notes/Discussion

None.

Review Engineer: Energy & Resource Solutions

Date submitted to West Hill Energy: 7/22/11

Date finalized by West Hill Energy: 8/9/11

EVT Project ID Number: 351973

Project Name: Jasper Hill Farm - Humidification

Sample Group (Size): 4

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2420665 | Custom industrial process | 10,671 | 4.293 | 0.023 | 4,719 | 1.898 | 0.010 |
| 2420666 | Custom industrial process | 33,490 | 13.472 | 0.071 | 10,585 | 4.258 | 0.022 |
| 2420667 | Custom industrial process | 10,671 | 4.293 | 0.023 | 3,964 | 1.595 | 0.008 |
| Total: | | 54,832 | 22.057 | 0.116 | 19,268 | 7.751 | 0.041 |

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|---------------------------|---------------|----------------|-----------------------------|------------------------------|
| 2420665 | Custom industrial process | Heating Oil | MMBTU | -3.000 | -0.730 |
| 2420666 | Custom industrial process | Heating Oil | MMBTU | -7.000 | -1.643 |
| 2420667 | Custom industrial process | Heating Oil | MMBTU | -3.000 | -0.662 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project involved the replacement of electric steam humidifiers with ultrasonic humidifiers in three separate cheese aging cellars. Energy Recovery Ventilators were present in the base case and still remained for the as-built.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No metering information was found within the project documentation.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as a retrofit. Components of the system were replaced, while the majority of the infrastructure was left as-is.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

Description of EVT Baseline

The existing steam humidification system with humidistat control is the project baseline. Each cheese vault has its own space requirements, depending on the type of cheese to be

aged. Although model numbers were not stated specifically by EVT, an HTML page was found that indicated the baseline units were most likely 1.5 to 8 kW models manufactured by Reimers Electra Steam, Inc.

Description of DPS Baseline

As mentioned, specific baseline make and model information could not be found in the project documentation. Therefore, an appropriately sized Reimers Electra Steam unit (http://www.reimersinc.com/jr_spec.htm) was assumed for each baseline cellar based on the maximum expected moisture demand (lb of water per hour). Moisture demand was calculated using given space design conditions and Montpelier Airport TMY3 data. ERVs were ignored for sizing purposes, since a worst-case scenario for the space would involve a nonfunctioning ERV.

| Measure ID | Description of EVT Baseline | EVT Baseline kW/(lb/h) | Description of DPS Baseline | DPS Baseline kW/(lb/h) | Reason for DPS Change |
|------------|--|------------------------|--|------------------------|---|
| 2420665 | Electric steam humidifier – make/model unknown | Unknown | Assumption: Reimers Electra Steam, Inc, model AR 4 | 0.2857 | A choice needed to be made for calculation purposes |
| 2420666 | Electric steam humidifier – make/model unknown | Unknown | Assumption: Reimers Electra Steam, Inc. model AR 8 | 0.2857 | A choice needed to be made for calculation purposes |
| 2420667 | Electric steam humidifier – make/model unknown | Unknown | Assumption: Reimers Electra Steam, Inc. model AR 4 | 0.2857 | A choice needed to be made for calculation purposes |

5. Define the efficiency upgrade.

Description of EVT As-Built

Electric steam humidifiers were replaced with ultrasonic humidifiers in each of the three cellars considered. As-built make and model numbers were not made available in project files.

Description of DPS As-Built

Due to the lack of specific make and model information for the installed ultrasonic equipment, an appropriately sized Humidifirst unit (<http://www.humidifirst.com/dt-models.html>) was assumed as the as-built humidifier for each cellar based on the maximum expected moisture demand (lb of water per hour). Moisture demand was calculated using given space design conditions and Montpelier Airport TMY3 data. ERVs were ignored for sizing purposes, since a worst-case scenario for the space would involve a nonfunctioning ERV. Humidifirst is a reputable company, and product performance is similar to that of competitors as well as numbers referenced in the Ultrasonic Humidifier Federal Technology Alert (DOE/EE-0180) mentioned by EVT in project documents.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW/(lb/h) | Description of DPS Efficient Upgrade | DPS Efficient kW/(lb/h) | Reason for DPS Change |
|------------|---|-------------------------|--------------------------------------|-------------------------|--|
| 2420665 | Ultrasonic humidifier – make/model unknown | Unknown | Assumption: Humidifirst model DT-10 | 0.0226 | A choice needed to be made for calculation purposes. |
| 2420666 | Two ultrasonic humidifiers – make/model unknown | Unknown | Assumption: Humidifirst model DT-20 | 0.0235 | A choice needed to be made for calculation purposes. |
| 2420667 | Ultrasonic humidifier – make/model unknown | Unknown | Assumption: Humidifirst model DT-10 | 0.0226 | A choice needed to be made for calculation purposes. |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.
 - EVT savings calculation methodology was unclear. As the DPS could not recreate the values presented by EVT, a new analysis approach was derived as described below.
 - The DPS calculated the moisture demand (lb water per hour) for each cellar using space design conditions provided in project documentation and Montpelier Airport TMY3 data.
 - Appropriately sized equipment was assumed for both the baseline and as-built cases, based upon the maximum expected moisture demand. ERVs were ignored for sizing purposes, since a worst-case scenario for the space would involve a nonfunctioning ERV.
 - Atmospheric moisture content (grains per lb of dry air) was subtracted from that of the desired space set point, which was determined from the psychometric chart. A positive difference in moisture content indicates a need for humidification during that time period (referred to as humidification hours below). In other words, influx of ambient moisture alone would not be enough to meet space requirements.
 - Percentage of max load was calculated for each cellar’s baseline and as-built equipment by dividing the calculated moisture demand by the equipment capacity (lb water per hour). This number was then multiplied by 50% to account for ERV moisture recovery.
 - Humidification hours were multiplied by the percentage of max load to establish equipment runtime hours.
 - Runtime hours were then multiplied by full load kW (from manufacturer specifications) to obtain the annual energy usage of as-built humidification equipment (kWh).
 - A cooling bonus kWh was added to the baseline humidification energy. For ambient temperatures above 50°F, the cooling bonus was computed as follows:

$$\text{Cooling bonus} = (\text{Specific heat of water} * \text{Baseline full load capacity} * 157^{\circ}\text{F} * \text{Runtime hours when OAT} > 50^{\circ}\text{F}) / (3412 * \text{COP})$$

where,

- The specific heat of water = 1 Btu/lb F.
- 157°F is the temperature difference between the incoming domestic hot water (55°F) and the boiling point (212°F). This delta T represents the worst-case scenario as water evaporation is also a function of wet-bulb temperature and can happen at temperatures much lower than 212°F.
- The DPS used EVT's assumption that COP = 4.3.
- Energy savings was calculated as follows:

$$kWh_{\text{annual savings}} = kWh_{\text{baseline}} - kWh_{\text{as-built}}$$

- For ambient temperatures below 50°F, heating penalty was calculated as follows:

$$\text{Heating penalty} = \text{Specific heat of water} * \text{Baseline full load capacity} * 157^{\circ}\text{F} * \text{Runtime hours when OAT} < 50^{\circ}\text{F} * / \text{Boiler efficiency}$$

- Both EVT and DPS assumed a boiler efficiency of 80%.
- Winter and summer peak kW calculations were made using the same methodology as EVT, as no utility data was supplied. The DPS did not modify the load shape, equivalent full-load hours, or summer/winter peak multipliers. These numbers are provided in the attached spreadsheet.

Please refer to the following MS Excel file for more analysis details:

- Jasper Hill Farm – Humidification.xls

EVT calculations are based strictly on psychometric analysis, whereas DPS calculations are based on a combination of psychometrics and equipment specifications of power demand per required capacity (kW per lb/h).

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option B metering is recommended.
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.
Baseline and as-built equipment specifications or at least make/model information.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Jasper Hill Farm – Humidification.xls

Review Engineer: Sharon Jones, Lexicon Energy Consulting

Date submitted to West Hill Energy: 7/13/11

Date finalized by West Hill Energy: 8/31/11

EVT Project ID Number: 373146

Project Name: Jay Peak Ice Rink - New Construction

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): NC/MOP

The following table presents only the measures for which the Department of Public Service (DPS) calculated savings that differed from Efficiency Vermont (EVT).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2182481 | Occupancy sensors | 752 | 0.063 | 0.121 | 630 | 0.121 | 0.156 |
| 2182482 | Occupancy sensors | 371 | 0.031 | 0.060 | 330 | 0.063 | 0.082 |
| 2182483 | Occupancy sensors | 651 | 0.055 | 0.105 | 569 | 0.109 | 0.141 |
| 2182484 | Occupancy sensors | 3,471 | 0.293 | 0.559 | 2,179 | 0.418 | 0.541 |
| 2182485 | Occupancy sensors | 347 | 0.029 | 0.056 | 280 | 0.054 | 0.069 |
| 2182486 | Lighting system, interior power density reduction | 37,596 | 3.169 | 6.052 | 33,236 | 3.263 | 4.917 |
| 2182488 | Motor, TEFC 2 HP | 106 | 0.039 | 0 | N/C | N/C | N/C |
| 2182489 | Motor, TEFC 7.5 HP | 1,071 | 0.112 | 0.112 | N/C | N/C | N/C |
| 2182493 | Motor, ODP 2 HP | 253 | 0.023 | 0.021 | N/C | N/C | N/C |
| 2182495 | Motor, ODP 2 HP | 253 | 0.023 | 0.021 | N/C | N/C | N/C |
| 2182497 | Motor, TEFC 10 HP | 194 | 0.029 | 0.027 | N/C | N/C | N/C |
| 2182498 | HRV ventilator, makeup heat propane | (8,609) | -1.062 | -0.984 | 0 | 0 | 0 |
| 2182500 | Custom refrigeration | 70,765 | 0.142 | 6.784 | 70,765 | (1.877) | 38.520 |
| 2182501 | Other uncategorized efficiency | 226,676 | 0 | 44.651 | 0 | 0 | 0 |
| 2182502 | Design assistance, general | - | 0 | 0 | N/C | N/C | N/C |
| 2182503 | Improve refrigeration | 19,062 | 2.247 | 2.512 | N/C | N/C | N/C |

| | | | | | | | |
|---------|-------------------------------------|---------|--------|--------|---------|-------|-------|
| | controls | | | | | | |
| 2182504 | HRV ventilator, makeup heat propane | (2,050) | -0.253 | -0.234 | 0 | 0 | 0 |
| 2182505 | Replace space heater, propane | - | 0 | 0 | N/C | N/C | N/C |
| 2182506 | Replace space heater, propane | - | 0 | 0 | N/C | N/C | N/C |
| Total | | 350,909 | 4.94 | 59.863 | 128,928 | 4.623 | 8.309 |

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 2182481 | Occupancy sensors | Heating oil | MMBtu | -0.840 | N/C |
| 2182482 | Occupancy sensors | Heating oil | MMBtu | -0.410 | N/C |
| 2182483 | Occupancy sensors | Heating oil | MMBtu | -0.720 | N/C |
| 2182484 | Occupancy sensors | Heating oil | MMBtu | -3.860 | N/C |
| 2182485 | Occupancy sensors | Heating oil | MMBtu | -0.390 | N/C |
| 2182498 | HRV ventilator, makeup heat propane | Propane | MMBtu | 385.000 | N/C |
| 2182500 | Custom refrigeration | Propane | MMBtu | 1728.000 | N/C |
| 2182504 | HRV ventilator, makeup heat propane | Propane | MMBtu | 81.000 | N/C |
| 2182505 | Replace space heater, propane | Propane | MMBtu | 38.590 | N/C |
| 2182506 | Replace space heater, propane | Propane | MMBtu | 134.430 | N/C |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project provided incremental savings for a new ice rink being constructed. Savings are calculated for the refrigeration system including heat recovery and a low-e ceiling as well as for an Infrared ice sensor. There are lighting power density savings and occupancy sensor savings. Additionally savings are claimed for several PEM motors, for ERV and for a dehumidification system.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

The project is correctly classified as new construction.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|--|-----------------|---|-----------------|---|
| 2182481 | Occupancy sensor tied to (4) 2L F28T5 and (5) 1L F28T5 | 0.416 | Same | 0.416 | NA |
| 2182482 | Occupancy sensor actually controls (4) F32T8s and (3) 2L 13w wall sconces for a total of 206 watts. | 0.205 | Same | 0.218 | Use lighting technology table wattages |
| 2182483 | Occupancy sensor actually controls (4) 2l 13W wall sconces and (8) F32T8 for a total of 360 watts | 0.360 | Same | 0.376 | Use lighting technology table wattages |
| 2182484 | (20) 3L F32T8 | 1.920 | Same | 1.440 | Use lighting technology table wattages |
| 2182485 | Controls (6) 2 lamp, F14 T5. | 0.192 | Same | 0.1848 | Using 30.8 W for 2 @ 14-W lamps. Without supporting documentation, 32W seems excessive. Consider that 2@28 use 48W and 2@17 use 37W. DPS estimates 30.8W/fixture (10% over nominal lamp wattage) as reasonable. |
| 2182486 | 1.1 W/sq ft for sports arena | 35.680 | Same | 35.680 | NA |
| 2182488 | P-1 (B-1 circulator) | 1.332 | Same | | |
| 2182489 | P-3 & 4 (vent. loop Circ#1 & 2) | 4.689 | Same | | |
| 2182493 | EF-4 (rink ventilation air fan) | 1.332 | Same | | |
| 2182495 | P-5 dehum coil circulator | 1.332 | Same | | |
| 2182497 | Munters supply fan | 6.251 | Same | | |
| 2182498 | No ERV | 0.0 | HV unit | 1.310 | If the ERV was not installed, a heating and ventilating unit would provide ventilation and use similar fan energy as the ERV. |
| 2182500 | Hermetic reciprocating chiller | 98.450 | Same | 144.110 | Average electric load during peak hours based on hourly output of building modeling |
| 2182501 | DX dehumidifier with rink maintained at 55F / 50% rh + additional load on ice if rink were maintained at 55°F/ 70% rh; dehumidification efficiency assumed at 0.919 kWh/lb | 65.397 | Dx dehumidifier with rink maintained at 55°F/50rh | 20.725 | See comments below this table. |
| 2182502 | | | | | |
| 2182503 | Maintain cold loop supply at 17F; IKS efficiency of 1.21 kW/ton | 68.000 | N/C | N/C | N/C |

| | | | | | |
|---------|--------|-----|---------|-------|---|
| 2182504 | No ERV | 0.0 | HV unit | 0.374 | If the ERV was not installed, a heating and ventilating unit would provide ventilation and use similar fan energy as the ERV. |
| 2182505 | | | N/C | N/C | N/C |
| 2182506 | | | N/C | N/C | N/C |

Measure 2182501 (Dehumidifier):

Baseline system appears to be as efficient as proposed system. Since the baseline power draw was calculated based on cooling OA to 55°F/55rh, it is inappropriate to also calculate an increase load on the ice system. Also, the ice sheet load reduction is figured year-round whereas dehumidification is not likely to be needed in winter. Third, the baseline dehumidifier efficiency of 0.919 kWh/lb is unsupported. Fourth, the building model that calculates measure 2182500 may also be accounting for this measure, as EVT states that the model "includes using the energy recovery features of the ice refrigeration plant linked to AHU-1." (See file titled "08400-090812 EVT Answers.pdf".)

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--------------------------------------|------------------|--------------------------------------|------------------|---|
| 2182481 | Occupancy sensors | 0.2912 | Same | No direct change | Use RLW coincident factors and update cooling bonus |
| 2182482 | Occupancy sensors | 0.1435 | Same | No direct change | Use RLW coincident factors and update cooling bonus |
| 2182483 | Occupancy sensors | 0.252 | Same | No direct change | Use RLW coincident factors and update cooling bonus |
| 2182484 | Occupancy sensors | 1.344 | Same | No direct change | Use RLW coincident factors and update cooling bonus |
| 2182485 | Occupancy sensors | 0.1344 | Same | No direct change | Use RLW coincident factors and update cooling bonus |
| 2182486 | Lighting power density of 0.9 W/sf | 29.441 | Same | No direct change | Use RLW coincident factors and update cooling bonus |
| 2182488 | P-1 (B-1 circulator) | 1.294 | Same | N/C | N/A |
| 2182489 | P-3 & 4 (vent. loop circ#1 & 2) | 4.576 | Same | N/C | N/A |
| 2182493 | EF-4 (rink ventilation air fan) | 1.294 | Same | N/C | N/A |
| 2182495 | P-5 dehumidifier coil circulator | 1.294 | Same | N/C | N/A |
| 2182497 | Munters supply fan | 6.203 | Same | N/C | N/A |
| 2182498 | ERV | 1.310 | Same | 1.310 | N/C |

| | | | | | |
|---------|---|--------|------|---------|---|
| 2182500 | Efficient refrigeration system includes: 1. IKS heat pump system. 2. Low-E ceiling, 3. Heat recovery options as described in Alternate Pricing M1-M4. | 90.050 | Same | 126.870 | Average electric load during peak hours based on hourly output of building modeling |
| 2182501 | Munters FreeDry desiccant dehumidifier with rink maintained at 55°F and 50% rh | 20.725 | Same | 20.725 | NA |
| 2182502 | | | N/C | N/C | N/A |
| 2182503 | Maintain cold loop supply at 20°F; IKS efficiency of 1.21 kW/ton | 65.824 | Same | 65.824 | NA |
| 2182504 | ERV | 0.374 | Same | 0.374 | NA |
| 2182505 | | | N/C | N/C | N/A |
| 2182506 | | | N/C | N/C | N/A |

6. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime

For the lighting measures, the operating hours were changed from 5400 to 5045 to agree with the hours of lighting used in the hour-by-hour building simulation model.

- Commissioning adjustment
- Cooling bonus/heating penalty

The cooling bonus was removed for the occupancy sensor measures since these areas are served by an ERV and are not air-conditioned.

The cooling bonus for the lighting power density measure was updated to the May 2011 agreed-upon values of 1.056 for energy and 1.159 for summer demand.

- Load profile

For the occupancy sensor measures, the RLW coincident factors for summer and winter peak usage and OS off-time were used based on the university/school sector, which seemed the most representative of the sectors studied.

For the lighting power density measure, the coincident factors for summer and winter peak usage are updated based on the university/school sector, which seemed the most representative of the sectors studied.

- MMBtu savings
- Water savings
- O&M savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A: Partially Measured Retrofit Isolation/Stipulated Measurement for the lighting measures, and Option B: Retrofit Isolation/Metered Equipment for the chillers and HVAC equipment.

The savings claim was based in part on building modeling, so Option D: Calibrated Simulation has been considered, but the original Equest model did not contain the largest measure. Therefore, even if the model could be calibrated to match actual usage (which is typically a time-consuming proposition), simulation may not be a suitable option.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

More details are needed on the lighting fixtures and the Equest model (only copies of outputs are provided; input details are requested).

Documentation

List all supplemental work papers and files used in the calculation of savings.

- 090922 summary_UPDATED 20091001-sj.xls
- JayPeakIce.xlsx

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Lexicon Energy Consulting
 Date submitted to West Hill Energy: 9/16/2011
 Date finalized by West Hill Energy: 9/19/2011

EVT Project ID Number: 390315

Project Name: Jay Peak Resort – Snowmaking 2010

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2350929 | Efficient snowmaking tower guns | 43,960 | 13.526 | 0.000 | 29,577 | 9.101 | 0.000 |
| 2350930 | Snowmaking water distribution efficiency | 39,242 | 12.074 | 0.000 | 17,276 | 8.359 | 0.000 |
| 2350931 | Compressed air, snowmaking distribution | 2,630 | 0.809 | 0.000 | 2630 | 0.809 | 0.000 |
| Total | | 85,832 | 26.410 | 0.000 | 49,483 | 18.269 | 0.000 |
| | Total revised measures | 39,242 | 12.074 | 0.000 | 46,853 | 17.460 | 0.000 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project installed new snow guns on two trails and upsized compressed air and water pipes.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

The project is correctly characterized as MOP. The pipeline increases might reasonably be considered retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|-----------------------------|-----------------|-----------------------------|-----------------|--|
| 2350929 | Baby Ratnik Snow Giant X2 | 24.04 | Same | 16.170 | Reduced estimate of snow production on Alligator Alley by approximately ½ brings the total snow production for the project in line with the mountain average. Without customer data to |

| | | | | | |
|---------|--|-------|------|--------|---|
| | | | | | document snow production, only an assumption of average production is warranted. |
| 2350930 | 10" water piping. Pre-retrofit was 8" but upsizing was required to make the low-energy snow guns viable. | 21.05 | | 14.575 | Reduced flow rate to 1500 gpm to yield total water usage of 113 million gallons per year to agree with SnoMatic's report that Jay Peak converts 0.6 mg/acre on 188 acres. |
| 2350931 | 10" Compressed air piping | | Same | | NA |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--|------------------|--------------------------------------|------------------|--|
| 2350929 | Efficient Snowmaking Tower Guns (HKD Focus SX4400) | 10.511 | Same | 7.070 | Revised estimate of snow production on Alligator Alley as described above. |
| 2350930 | 12" Snowmaking Water Piping | 8.98 | | 6.216 | Revise flow and pressure drop calculation as described above |
| 2350931 | 12" Compressed air piping | | Same | | NA |

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
 Option A is probably the only viable method, as these improvements are not directly on electric equipment.
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.
 - Snowmaking logs
 - Compressor and pump operating logs
 - Pump curves

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Snowmaking Jay Peak_2010.xls
- Jay_water and air line upgrade calcs.xls

Additional Notes/Discussion

- Snomatic report from '07:
- Jay Efficiency Analysis.doc

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Lexicon Energy Consulting
 Date submitted to West Hill Energy: August 20, 2011
 Date finalized by West Hill Energy: September 8, 2011

EVT Project ID Number: 379381

Project Name: Jay Peak – Snow Guns

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1962950 | Efficient snowmaking tower guns | 130610 | 40.188 | 0.000 | 33,413 | 12.150 | 0.000 |
| Total: | | 130610 | 40.188 | 0.000 | 33,413 | 12.150 | 0.000 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project provided a retroactive rebate to the customer for installing ten Rubis tower guns in a previous year.

The savings compared the Rubis guns to HKDs and the HKDs to Ratnik Baby Snow Giants. The savings was done in two steps to allow two different depths of snow for the two calculations. However, the estimated savings as claimed uses the same depth of snow for both calculations.

Although the project overview stated that the savings were figured as the difference between two savings calculations, in fact it seems that the claimed savings are the sum of the two calculations, with both assuming a 6-foot snow depth.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project was characterized as a MOP.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

The customer explains that these guns provide twice the coverage at twice the depth, making them four times more productive than the average of 1.5 ac-ft/gun. This is difficult to accept, for if these ten guns are four times as productive as average, then forty guns must be one-quarter as productive as average, and eighty must be one-half as productive as average to maintain the average. The coverage (acre/gun) should be possible to

substantiate, but the depth is more difficult. There is about 30 ft of natural snowfall at Jay. In the absence of data, it may not be feasible to for the customer to estimate the depth of snow provided by the snowmaking system with any degree of accuracy.

We have re-calculated the savings assuming a more modest two times the productivity of the Rubis guns and one-quarter times the productivity of the relocated Ratnik Baby Snow Giants so that the average is maintained.

We also revised the temperature distribution data to more nearly match the temperature distribution provided in the SnoMatic report.

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|---|-----------------|---|-----------------|-------------------------------|
| 1962950 | The Rubis tower guns replace HKD tower guns and the HKDs replace Ratnik Baby Snow Giants. | 67.430 | Same snow guns but with snow production of 3 ac-ft per gun for the Rubis and 0.375 ac-ft per gun for the Ratnik Baby Snow Giants. | 15.679 | As explained in text above. . |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--------------------------------------|------------------|--------------------------------------|------------------|--|
| 1962950 | Rubis tower guns | 27.243 | Same | 3.529 | See baseline table for explanation of differences in snowmaking production and temperature distribution. |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Energy savings are figured based on the amount of water converted to snow and the relative efficacies of the baseline and installed snow guns. Savings are calculated by month and the peak demand savings is figured as the average demand savings during the months of December and January, implicitly assuming that snowmaking is equally likely in any given hour.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option A or C is recommended; this equipment does not draw power directly, so usage must be inferred through either efficiency assumptions or from billing analysis. Although this is a MOP project, Option C billing analysis may be appropriate, perhaps adjusted for the expected difference between the pre-retrofit and baseline equipment.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Equipment performance data (e.g., gpm and cfm at a variety of temperatures) for each of the three snow guns included in this measure.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- SnowGuns Jay Peak_2step-EVTr1.xls
- SnowGuns Jay Peak_2step-DPSr1.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Lexicon Energy Consulting
 Date submitted to West Hill Energy: July 22, 2011
 Date finalized by West Hill Energy: August 10, 2011

EVT Project ID Number: 381313

Project Name: JLS Magic, LLC - Various Measures

Sample Group (Size): 4

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1929481 | Efficient snowmaking guns, other | 0 | 0.000 | 0.000 | | | |
| 1929482 | Variable frequency drive, snowmaking | 15,300 | 34.000 | 0.000 | 15,300 | 6.854 | 0.000 |
| Total: | | 15,300 | 34.000 | 0.000 | 15,300 | 6.854 | 0.000 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|----------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 1929481 | Efficient snowmaking guns, other | Heating Oil | MMBtu | 351.000 | 1,890 |

Measurement and Verification (M&V) Approach

- Brief summary of the project (one sentence to one paragraph).
 This project rebuilt nine snow guns; all savings are diesel.
 A VFD was installed on a snowmaking pump.
- Did EVT meter this project? If so, discuss any issues that arose with the metering.
 No; there were spot measurements of pump amperage pre- and post-retrofit.
- Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.
 Retrofit is appropriate as claimed.
- Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|--|---------------------|-----------------------------|-----------------------|---|
| 1929481 | Old Snow Giants (7) and Baby Snow Giants (2) with total use of 4.5 ac-ft/yr for the 9 guns | 14.47 gal diesel/hr | Same | 99.27 gal diesel /hr | These 9 guns represent 13% of snow gun inventory so should presumably produce a similar percentage of snow. Total water use is 45 mg/yr or about 230 ac-ft snow/yr on 70 acres with 72 guns. |
| 1929482 | Constant-speed drive on snowmaking pump | 293 | Same | $293 * 20\% = 59.060$ | The pump would operate the same hours as the compressors, which are listed as 300 in Dec. and Jan. The probability of pump operation during any given hour is therefore 20% ($300 \div (24 * 62)$). |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--------------------------------------|--------------------|--------------------------------------|-----------------------|--|
| 1929481 | Rebuilt guns | 6.26 gal diesel/hr | | 43.08 gal diesel / hr | Increased assumption of snow production per gun as explained above |
| 1929482 | Variable frequency drive, snowmaking | 259 | Same | $259 * 20\% = 52.206$ | 20% is figured same as for baseline. |

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option B – isolated equipment measurement. Calculations will rely heavily on availability of more detailed records.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Regarding the VFD measure: It was delightful and much appreciated to find a pump curve in the documentation. However, there was very little other information. Much of the value of a variable speed drive comes from the fact that it is variable, yet the savings were based on only two observations of current draw: one baseline and installed. There were no indications of the pressure or flow at the time of these observations. Neither was there any mention of how the VFD would be controlled. Is the VFD speed set manually or is it controlled to maintain a setpoint pressure?

We have allowed the savings to stand because the claim is so small compared to the size of the pump. It should be easy to achieve these minimal savings with proper operation and we suspect the savings are greater but have no basis for increasing the estimate. However, if the reduced speed leads to reduced flow, the pump would need to operate additional hours to provide the total desired flow, obviating any savings. Indeed, given the high head required, any flow reduction would likely lead to INCREASED energy use.

Pre- and post-retrofit operating records of flow, pressure, and speed as well as a description of the control sequence is required.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Snowmaking Savings Magic 7-22-11.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: CxAssociates
 Date submitted to West Hill Energy: 8/1/2011
 Date finalized by West Hill Energy: 8/31/2011

EVT Project ID Number: 386091

Project Name: Lake Champlain Chocolates – Distribution Center - Newlight

Sample Group (Size): 4

Type of Project (NC/MOP, Retrofit): Retrofit/New Construction – classification changed by DPS

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2290063 | Occupancy sensors | 7,784.5 | 1.428 | 3.014 | 7,339.7 | 1.428 | 2.61 |
| 2290064 | New T5 high-bay | 4,351.8 | 0 | 1.281 | 3,115 | 0 | 0.84 |
| 2290065 | New T5 high-bay | 24,137.4 | 0 | 7.105 | 17,278 | 0 | 4.65 |
| 2290066 | Occupancy sensors | 9,146.8 | 0 | 2.692 | 8,196 | 0 | 2.33 |
| 2290067 | Occupancy sensors | 6,714.1 | 0 | 1.976 | 6,016 | 0 | 1.71 |
| 2290068 | Unitary air conditioning system | 4,848.5 | 0.102 | 3.636 | 4,848.5 | 0.102 | 3.636 |
| 2290069 | Unitary air conditioning system | 4,848.5 | 0.102 | 3.636 | 4,848.5 | 0.102 | 3.636 |
| 2290070 | Unitary air conditioning system | 9,697.0 | 0.102 | 3.636 | 8,928.9 | 0.09 | 3.35 |
| 2290071 | Unitary air conditioning system | 9,697.0 | 0.102 | 3.636 | 8,928.9 | 0.09 | 3.35 |
| 2290072 | Unitary air conditioning system | 9,697.0 | 0.102 | 3.636 | 8,928.9 | 0.09 | 3.35 |
| 2290073 | Motor, ODP 7.5 hp | 2,282.2 | 0 | 0.209 | 2,282.2 | 0 | 0.209 |
| 2290074 | Motor, ODP 7.5 hp | 1,141.1 | 0 | 0.104 | 1,141.1 | 0 | 0.104 |
| 2290075 | Motor, ODP 7.5 hp | 104.2 | 0 | 0.104 | 104.2 | 0 | 0.104 |
| Total: | | 94,450 | 1.94 | 34.67 | 81,996 | 1.90 | 29.88 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------|-----------------|----------------|-----------------------------|------------------------------|
| 2290063 | Occupancy sensors | Heating penalty | MMBtu | (8.7) | (5.9) |
| 2290064 | New T5 high-bay | Heating penalty | MMBtu | (4.8) | (2.48) |
| 2290065 | New T5 high-bay | Heating penalty | MMBtu | (27) | (13.77) |
| 2290066 | Occupancy sensors | Heating penalty | MMBtu | (10.2) | (6.9) |
| 2290067 | Occupancy sensors | Heating penalty | MMBtu | (7.5) | (5.07) |
| Total: | | Heating penalty | MMBtu | (58.04) | (34.12) |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

The building was a major renovation where HVAC rooftop equipment was replaced throughout, lighting was replaced in 60% of the building, and motors and occupancy sensors were installed in other areas.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

As the customer was new to the building, there was no equipment to meter prior to the measure installation. EVT did not meter the project after the installation was completed.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project was claimed as a retrofit. However, according to an EVT memo dated November 14, 2008 from Erik Brown and Philip Mosenthal, a portion of this project falls into the category of New Construction (NC). The EVT memo states:

“Projects will generally be classified as New Construction if they involve any of the following:

- Construction of a new building
- Construction of an addition of 500 square feet or more
- Major rehabilitation of an existing building. Major rehabilitation is defined as stripping an existing building down to the building shell, and/or replacement of at least two building systems (HVAC, electrical, and/or building shell).”

This project is a major rehabilitation of 30,591 square feet (packaging area) of an existing building with the replacement of two building systems, HVAC and lighting. According to the EVT documentation, the building shell was also upgraded with increased roof insulation, but the corresponding savings were not claimed in this project. DPS has classified this space as the ASHRAE 90.1 defined “Warehouse – medium bulk storage” for the lighting calculations. The process being performed in this space is a warehouse function of boxing up boxes of chocolate.

The remaining area (approximately 20,000 square feet of warehouse and office space) remains as a retrofit, because the existing lighting was not replaced. These areas received new HVAC systems and the warehouse had occupancy sensors installed on a portion of the existing fixtures.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

The packaging area was changed to an NC project as described in Item 6 below. The NC stipulation alters the lighting and HVAC baseline from existing conditions to Vermont code levels. These baseline changes are detailed in this section.

Lighting

The EVT baseline was the existing fixture wattage (430 watts/fixture) and the existing fixture count (70), which creates a LPD for this space of 0.984. According to the Vermont Code, the NC baseline for a Warehouse – Medium/bulk storage is 0.90.

HVAC

The EVT baseline reflected Retrofit HVAC equipment baseline values, which are lower than the New Construction Vermont Code baseline values (as stipulated in the TRM). The EER baseline value went from 9.9 to 10.10, creating a small decrease in HVAC equipment savings.

The lighting and HVAC changes are quantified in the following table:

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|--------------|--|-----------------|--|-----------------|--|
| 2290064 & 65 | MH 400W; calculated per unit wattage of 430; LPD 0.984 | 30.1 | Vt Code Baseline for Warehouse lighting – Medium/bulky storage; LPD of 0.9 | 27.53 | Change in project classification to NC |
| 2290070 | Unitary air conditioning system – baseline for RET = 9.9 | 24.24 | Baseline for NC = 10.10 | 23.76 | Change in project classification to NC |
| 2290071 | Unitary air conditioning system – baseline for RET = 9.9 | 24.24 | Baseline for NC = 10.10 | 23.76 | |
| 2290072 | Unitary air conditioning system – baseline for RET = 9.9 | 24.24 | Baseline for NC = 10.10 | 23.76 | |

5. Define the efficiency upgrade.

All efficient measures remained the same as in the EVT documentation. The LPD was calculated for this analysis using the CAT inputs of the installed light fixtures. The LPD of the packaging area is 0.64 and the HVAC equipment has an EER of 13.20.

| Measure ID | Description of EVT Efficient | EVT Efficient kW | Description of DPS Efficient | DPS Efficient kW | Reason for DPS Change |
|--------------|---|---|------------------------------|--|-----------------------|
| 2290064 & 65 | New T5 high-bay; LPD =0.64 | 19.56 | Same as EVT | 19.56 | No change |
| 2290066 & 67 | Occupancy Sensors | Schedule based automatic control; 30% reduction | Same as EVT | Schedule based auto control; 30% reduction | No change |
| 2290070 | Unitary air conditioning system – EER 13.20 | 18.18 | Same as EVT | 18.18 | No change |
| 2290071 | Unitary air conditioning system – EER 13.2 | 18.18 | Same as EVT | 18.18 | No change |
| 2290072 | Unitary air conditioning system – EER 13.20 | 18.18 | Same as EVT | 18.18 | No change |

- Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

This project was originally classified as a Retrofit and therefore calculated the lighting savings on a fixture replacement basis. Classifying the packaging area to be NC requires lighting fixtures for this area to be analyzed on a lighting power density (LPD) basis.

The NC LPD calculation in this verification was performed in the EVT LPD Tool, using the CAT light fixture inputs and the packaging area square footage noted in the EVT project documentation. The LPD savings output from the EVT LPD tool is shown in the following table:

| Total Building Area (sf) | Code Lighting Power Density | Actual Lighting Power Density | Annual Operating Hours | Total Watts Saved | Total Lighting kWh Saved |
|--------------------------|-----------------------------|-------------------------------|------------------------|-------------------|--------------------------|
| 30,591 | 0.9 | 0.64 | 2,422 | 7,972 | 19,308 |

- Check if issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings

____ O&M savings

Briefly explain the issue(s).

Cooling bonus and heating penalty factors have changed for all projects in this verification analysis. The changes are shown in the following table:

| | EVT Factors | | DPS Factors | |
|-----|---------------|----------------------------|---------------|----------------------------|
| | Cooling Bonus | Heating Penalty (in MMBtu) | Cooling Bonus | Heating Penalty (in MMBtu) |
| kW | 1.34 | | 1.159 | |
| kWh | 1.12 | 0.00124 | 1.056 | (0.00084) |

These factors are reflected in all of the lighting measure savings shown in Table 1 and 2. They are the only changes to the occupancy sensors on the existing fixtures, Measure 2290063 and the new occupancy sensors, Measures 2290066 and 2290067.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)
Option A: Partially Measured Retrofit Isolation/Stipulated Measurement
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.
Building plans listing square footage and building lighting layout.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- DPS_calculations.v2.xlsx
- LPD Tool_v2j_2H273.CxA.xlsx

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: CxAssociates
 Date submitted to West Hill Energy: 8/2/2011
 Date finalized by West Hill Energy: 8/31/11

EVT Project ID Number: 387626

Project Name: Magnan, Mark - Magnan Bros Dairy - Clothes Washer
 Sample Group (Size): 1
 Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2307276 | Commercial efficient clothes washer | 5996 | 0.868 | 0.651 | 6,396 | 0.73 | 0.73 |
| Total: | | 5996 | 0.868 | 0.651 | 6,396 | 0.73 | 0.73 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 2307276 | Commercial efficient clothes washer | Heating Oil | MMBtu | 8.440 | 9.00 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

A dairy farm replaced its existing clothes washing machine with a CEE Tier III machine. The dryer was not replaced and is an electric machine. The facility washes clothes continuously 24/7/365 throughout the year.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

The project was not metered by EVT.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as a retrofit because the existing washing machine was replaced for energy efficiency reasons.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

The baseline is the same as the EVT documentation except the amount the unit operates per day has been updated to reflect a conversation with the owner. According to the owner,

their facility is operational around the clock and they use the machine 24 hours/day, reloading the machine as soon as it is done. This DPS estimated one half-hour between loads, to allow for unloading, reloading, and lag time between loads. The customer stated that the machine takes approximately 1 hour to complete a cycle. This equates to one full cycle (runtime and downtime) taking 1.5 hours and enabling the dairy to complete 16 loads in 24 hours.

| Measure ID | Description of EVT Baseline | EVT Baseline kW* | Description of DPS Baseline | DPS Baseline kW* | Reason for DPS Change |
|------------|--|------------------|--|------------------|-------------------------------|
| 2307276 | 15 loads/day for 12,754 kWh/year consumption | 44.75 | 16 loads/day for 13,065 kWh/yr consumption | 2.33 | Discussion with the customer. |

*The method with which EVT calculated the demand is quite different and cannot easily be compared to the method with which DPS calculated demand. The differences are described in detail in Item 6 below.

5. Define the efficiency upgrade.

The efficient case has been updated as described in Item 4 above.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW* | Description of DPS Efficient Upgrade | DPS Efficient kW* | Reason for DPS Change |
|------------|---|-------------------|---|-------------------|-------------------------------|
| 2307276 | 15 loads/day for 6,758 kWh/yr consumption | 23.71 | 16 loads/day for 7,209 kWh/yr consumption | 2.31 | Discussion with the customer. |

*The method with which EVT calculated the demand is quite different and cannot easily be compared to the method with which DPS calculated demand. The differences are described in detail in Item 6 below.

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

The method for calculating demand savings (kW) was altered from the EVT documentation to reflect the actual annual hours of consumption. The EVT tool calculated the demand savings using the residential load profile coincidence factors of 3.3% in the Summer Coincident Peak period and 4.4% in the Winter Coincident Peak period. The EVT tool also assumes 304 hours/year runtime. In actuality, the unit operates considerably more during the peak periods and has considerably more annual operating hours than the residential profile reflects. The two methods of demand savings calculations are detailed below:

EVT Demand Calculations

The EVT savings calculation tool uses the residential load profile and defines the hours of operation to be 304 hours/year. The demand savings is then calculated as:

$$\text{kW savings} = \text{energy savings} / \text{hours per year} * \text{coincident factor}$$

| | Summer | Winter |
|--------------------|----------------------|----------------------|
| EVT demand savings | 6396/304*0.033=0.651 | 6396/304*0.044=0.868 |

DPS Demand Calculations

The EVT coincidence factors and load profile do not represent a 24/7/365 continuous operation. Based on the estimated 1.5 hour/cycle washer cycle (including washing and downtime), the coincidence factors for winter and summer are 0.667 and the annual hours of operation are 8760. According to the manufacturer efficient factors (baseline = 1.29 and new equipment = 2.47), the more efficient washing machine enables the drying time per cycle to be reduced by 49%. This creates the following coincidence factors for this project:

| DPS Coincidence Factor (Summer and Winter) | Baseline | Replacement |
|---|-----------------|--------------------|
| Clothes washer | 66.67% | 66.67% |
| Drying machine | 66.67% | 34.01% |

DPS calculated the savings using CEE equipment (washer and dryer) consumption information documented in the EVT Clothes Washer calculation tool. This demand is shown in the table below:

| DPS Demand | Baseline kW | Replacement kW |
|-------------------|--------------------|-----------------------|
| Clothes washer | 0.1326 | 0.1137 |
| Drying machine | 2.1969 | 2.1969 |

Demand savings were calculated as:

$$\text{kW savings} = (\text{Baseline kW} * \text{CF}) - (\text{Replacement kW} * \text{CF})$$

| DPS Demand Savings | Summer & Winter kW |
|---------------------------|-------------------------------|
| Clothes washer | 0.013 |
| Drying machine | 0.717 |
| Total | 0.730 |

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Briefly explain the issue(s).

The EVT demand savings are calculated using the residential load profile, which does not apply to this project. The EVT demand calculations and the DPS modifications are described above in Item 6.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A: Partially Measured Retrofit Isolation/Stipulated Measurement.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

None.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Calc_2H719_MagnanMark_ClothesWasher.CxA.xlsx
- Magnan_coincidence_factor.xlsx

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: GSD Associates
 Date submitted to West Hill Energy: 7/20/2011
 Date finalized by West Hill Energy: 7/29/2011

EVT Project ID Number: 344172

Project Name: North Country Hospital - New Construction

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1911974 | Comprehensive building-wide savings | 283620 | 35.235 | 60.750 | 272715 | 34.512 | 59.504 |
| Total: | | 283620 | 35.235 | 60.750 | 272715 | 34.512 | 59.504 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 1911974 | Comprehensive building-wide savings | Heating Oil | MMBTU | 636.000 | 504.959 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project is the construction of the North Country Medical Office Building. This building is a 32,000 ft² facility with offices, exam rooms and treatment rooms.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No metering provided.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as New Construction.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

The baseline for this project is an eQUEST Energy Model set at minimum efficiency requirements as defined in 2005 Vermont Guidelines for Energy Efficient Commercial Construction. The provided eQUEST baseline model was checked against the 2005 Vermont Guidelines for Energy Efficient Commercial Construction. The roof insulation

eQUEST input was adjusted from 3” polyurethane (R18) to 4” polyurethane (R24) to achieve the Table 802.2(1) Building Envelope Requirements – Roofs, Insulation entirely above deck; U-0.040; R24 continuous insulation.

| | EVT Baseline Provided, eQUEST Version 3.61 | EVT Baseline eQUEST Version 3.63 | DPS adjusted Baseline eQUEST Version 3.63 |
|--------------------------|---|---|--|
| Annual consumption - MWh | 623.70 | 617.83 | 611.304 |
| Annual consumption – Btu | 2299.1 | 2293.3 | 2192.447 |

5. Define the efficiency upgrade.

The efficient case for this project is the provided As Designed eQUEST model. This model was loaded into eQUEST Version 3.63 to be able to compare the savings in the same version of the software.

| | EVT Baseline Provided, eQUEST Version 3.61 | EVT Baseline eQUEST Version 3.63 | DPS adjusted Baseline eQUEST Version 3.63 |
|--------------------------|---|---|--|
| Annual consumption - MWh | 340.08 | 338.589 | No change |
| Annual consumption - Btu | 1662.8 | 1687.488 | No change |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

$$\Delta kWh = \text{Hourly load profile Baseline Annual Consumption} - \text{Design Annual Consumption}$$

$$\Delta kW = \text{Hourly load profile Baseline kW} - \text{Design kW as provided in eQUEST detailed output file.}$$

$$CF_{win} = 29\%; CF_{sum} = 50\%$$

$$\Delta MMBtu = \text{Hourly load profile Baseline MMBtu} - \text{Design MMBtu as provided in eQUEST detailed output file.}$$

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings

____ Water savings

____ O&M savings

Briefly explain the issue(s).

The adjustment to the base case for roof insulation changed the MMBtu savings for the measure.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option D: Calibrated Simulation.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Cat10a_4C192.xls
- NorthCountry344172GDSAnalV1.xlsx
- Baseline and As Designed Consumption.pdf

Attachments

Supplemental work papers and files.

Review Engineer: GDS Associates
 Date submitted to West Hill Energy: 7/20/2011
 Date finalized by West Hill Energy: 8/31/11

EVT Project ID Number: 341473
 Project Name: Norwich Inn - Addition - New Construction
 Sample Group (Size): 5
 Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1961074 | Linear fluorescent T5 | 342 | 0.208 | 0.077 | 542 | 0.347 | 0.112 |
| 1961075 | Compact fluorescent interior fixture | 1014 | 0.618 | 0.228 | 1608 | 1.030 | 0.333 |
| 1961076 | Custom lighting efficiency | 185 | 0.000 | 0.419 | 176 | 0.113 | 0.368 |
| 1961077 | Custom lighting efficiency | 7 | 0.004 | 0.002 | 7 | 0.004 | 0.001 |
| 1961078 | New super T8 troffer/wrap | 68 | 0.042 | 0.015 | 65 | 0.042 | 0.013 |
| 1961079 | New super T8 troffer/wrap | 68 | 0.042 | 0.015 | 65 | 0.042 | 0.013 |
| 1961080 | Compact fluorescent interior fixture | 610 | 0.062 | 0.084 | 968 | 0.104 | 0.122 |
| 1961081 | Linear fluorescent T8 | 1232 | 0.126 | 0.169 | 1172 | 0.126 | 0.148 |
| 1961082 | Linear fluorescent T8 | 176 | 0.018 | 0.024 | 167 | 0.018 | 0.021 |
| 1961083 | Compact fluorescent interior fixture | 634 | 0.386 | 0.142 | 1005 | 0.644 | 0.208 |
| 1961084 | Compact fluorescent interior fixture | 493 | 0.300 | 0.111 | 781 | 0.501 | 0.162 |
| 1961085 | Compact fluorescent exterior fixture | 1823 | 0.457 | 0.024 | 1936 | 0.457 | 0.028 |
| 1961086 | Compact fluorescent exterior fixture | 781 | 0.196 | 0.010 | 830 | 0.196 | 0.012 |
| 1961087 | Metal halide track lighting | 7008 | 1.123 | 0.059 | 7442 | 1.123 | 0.070 |
| 1961088 | Compact fluorescent interior fixture | 362 | 0.048 | 0.018 | 573 | 0.080 | 0.026 |
| 1961089 | New super T8 industrial/strip | 47 | 0.006 | 0.002 | 45 | 0.006 | 0.002 |
| 1961090 | New super T8 industrial/strip | 31 | 0.004 | 0.002 | 30 | 0.004 | 0.001 |
| 1961091 | New super T8 industrial/strip | 78 | 0.010 | 0.004 | 74 | 0.010 | 0.003 |
| 1961092 | New super T8 industrial/strip | 137 | 0.014 | 0.019 | 130 | 0.014 | 0.016 |
| 1961093 | Compact fluorescent interior fixture | 60 | 0.008 | 0.003 | 96 | 0.013 | 0.004 |
| 1961094 | New super T8 industrial/strip | 67 | 0.009 | 0.003 | 64 | 0.009 | 0.003 |
| 1961095 | New super T8 industrial/strip | 156 | 0.021 | 0.008 | 149 | 0.021 | 0.007 |

| | | | | | | | |
|----------------|--|--------|-------|--------|--------|-------|-------|
| 1961096 | New super T8 industrial/strip | 31 | 0.008 | 0.003 | 30 | 0.008 | 0.003 |
| 1961097 | Heat pump, air, Cool Choice tier 2 135-375 KBtu/hr | 3533 | 0.074 | 3.566 | 3533 | 0.075 | 3.568 |
| 1961098 | Heat pump, air, Cool Choice tier 2 65-135 KBtu/hr | 810 | 0.017 | 0.817 | 812 | 0.017 | 0.82 |
| 1961099 | Improved air conditioning controls | 13221 | 0.000 | 29.227 | - | - | - |
| Total: | | 32,972 | 3.804 | 35.051 | - | - | - |
| Total Verified | | 19,753 | 3.801 | 5.824 | 22,300 | 5.004 | 6.064 |

* DPS cannot verify savings from improved air conditioning controls. See explanation in section 6.

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|--------------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 1961074 | Linear fluorescent T5 | Heating oil | MMBtu | -0.38 | -0.59 |
| 1961075 | Compact fluorescent interior fixture | Heating oil | MMBtu | -1.13 | -1.74 |
| 1961076 | Custom lighting efficiency | Heating oil | MMBtu | -0.21 | -0.19 |
| 1961077 | Custom lighting efficiency | Heating oil | MMBtu | -0.01 | -0.01 |
| 1961078 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.08 | -0.07 |
| 1961079 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.08 | -0.07 |
| 1961080 | Compact fluorescent interior fixture | Heating oil | MMBtu | -0.68 | -1.05 |
| 1961081 | Linear fluorescent T8 | Heating oil | MMBtu | -1.37 | -1.27 |
| 1961082 | Linear fluorescent T8 | Heating oil | MMBtu | -0.2 | -0.18 |
| 1961083 | Compact fluorescent interior fixture | Heating oil | MMBtu | -0.71 | -1.09 |
| 1961084 | Compact fluorescent interior fixture | Heating oil | MMBtu | -0.55 | -0.85 |
| 1961085 | Compact fluorescent exterior fixture | Heating oil | MMBtu | 0 | 0 |
| 1961086 | Compact fluorescent exterior fixture | Heating oil | MMBtu | 0 | 0 |
| 1961087 | Metal halide track lighting | Heating oil | MMBtu | 0 | 0 |
| 1961088 | Compact fluorescent interior fixture | Heating oil | MMBtu | -0.4 | -0.62 |
| 1961089 | New super T8 industrial/strip | Heating oil | MMBtu | -0.05 | -0.05 |
| 1961090 | New super T8 industrial/strip | Heating oil | MMBtu | -0.03 | -0.03 |
| 1961091 | New super T8 industrial/strip | Heating oil | MMBtu | -0.09 | -0.08 |
| 1961092 | New super T8 industrial/strip | Heating oil | MMBtu | -0.15 | -0.14 |
| 1961093 | Compact fluorescent | Heating oil | MMBtu | -0.07 | -0.10 |

| | | | | | |
|---------|-------------------------------|-------------|-------|-------|-------|
| | interior fixture | | | | |
| 1961094 | New super T8 industrial/strip | Heating oil | MMBtu | -0.07 | -0.07 |
| 1961095 | New super T8 industrial/strip | Heating oil | MMBtu | -0.17 | -0.16 |
| 1961096 | New super T8 industrial/strip | Heating oil | MMBtu | -0.03 | -0.03 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

Norwich Inn is a hotel that has installed new lighting fixtures, one 20-ton air-cooled HP, one 6-ton air-cooled HP, and automation controls that control lighting and AC. An addition was just put onto the hotel.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is a combination of NC and retrofit. The AC energy savings used NC calculations and the lighting used retrofit calculations. The automation controls capture savings from the baseline of both the lighting and AC measures. It was not made clear to DPS which, if any, of the new lighting fixtures were installed in the new addition versus installed as retrofits in the original structure. DPS assumed that most of the lighting improvements were retrofits and that retrofit calculations were the proper approach to estimate savings.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|---|-----------------|---|-----------------|-----------------------|
| 1961074 | Inc 1L 75 W (base quantity: 22; watts: 75) | 1.65 | Inc 1L 75 W (base quantity: 22; watts: 75) | 1.65 | N/A |
| 1961075 | Inc 1L 100 W (base quantity: 48; watts: 100) | 4.8 | Inc 1L 100 W (base quantity: 48; watts: 100) | 4.8 | N/A |
| 1961076 | T8 2L-F32 w/ elec - 4' (base quantity: 16; watts: 59) | 0.944 | T8 2L-F32 w/ elec - 4' (base quantity: 16; watts: 59) | 0.944 | N/A |
| 1961077 | T8 2L-F17 w/ elec - 2' (base quantity: 1; watts: 37) | 0.037 | T8 2L-F17 w/ elec - 2' (base quantity: 1; watts: 37) | 0.037 | N/A |
| 1961078 | T8 2L-F32 w/ elec - 4' (base quantity: 14; watts: 59) | 0.236 | T8 2L-F32 w/ elec - 4' (base quantity: 14; watts: 59) | 0.236 | N/A |
| 1961079 | T8 2L-F32 w/ elec - 4' (base quantity: 14; watts: 59) | 0.236 | T8 2L-F32 w/ elec - 4' (base quantity: 14; watts: 59) | 0.236 | N/A |
| 1961080 | Inc 1L 150 W (base quantity: 1; watts: 150) | 0.15 | Inc 1L 150 W (base quantity: 1; watts: 150) | 0.15 | N/A |

| | | | | | |
|---------|---|-------|---|-------|-----|
| 1961081 | T12 2L-F40ES w/ EEMag - 4' (base quantity: 14; watts: 68) | 0.952 | T12 2L-F40ES w/ EEMag - 4' (base quantity: 14; watts: 68) | 0.952 | N/A |
| 1961082 | T12 2L-F20 w/ Mag - 2' (base quantity: 1; watts: 55) | 0.055 | T12 2L-F20 w/ Mag - 2' (base quantity: 1; watts: 55) | 0.055 | N/A |
| 1961083 | Inc 1L 60 W (base quantity: 48; watts: 60) | 2.88 | Inc 1L 60 W (base quantity: 48; watts: 60) | 2.88 | N/A |
| 1961084 | Inc 1L 100 W (base quantity: 24; watts: 100) | 2.4 | Inc 1L 100 W (base quantity: 24; watts: 100) | 2.4 | N/A |
| 1961085 | MH 100 W (base quantity: 7; watts: 125) | 0.875 | MH 100 W (base quantity: 7; watts: 125) | 0.875 | N/A |
| 1961086 | MH 150 W normal start (base quantity: 3; watts: 150) | 0.45 | MH 150 W normal start (base quantity: 3; watts: 150) | 0.45 | N/A |
| 1961087 | Baseline - 3 halogen - 90W - PAR38 Standard (base quantity: 10; watts: 270) | 2.7 | Baseline - 3 halogen - 90W - PAR38 Standard (base quantity: 10; watts: 270) | 2.7 | N/A |
| 1961088 | Inc 3L 60 W (base quantity: 2; watts: 180) | 0.36 | Inc 3L 60 W (base quantity: 2; watts: 180) | 0.36 | N/A |
| 1961089 | T8 1L-F32 w/ elec - 4' (base quantity: 3; watts: 32) | 0.096 | T8 1L-F32 w/ elec - 4' (base quantity: 3; watts: 32) | 0.096 | N/A |
| 1961090 | T8 1L-F32 w/ elec - 4' (base quantity: 2; watts: 32) | 0.064 | T8 1L-F32 w/ elec - 4' (base quantity: 2; watts: 32) | 0.064 | N/A |
| 1961091 | T8 1L-F32 w/ elec - 4' (base quantity: 5; watts: 32) | 0.16 | T8 1L-F32 w/ elec - 4' (base quantity: 5; watts: 32) | 0.16 | N/A |
| 1961092 | T8 1L-F32 w/ elec - 4' (base quantity: 2; watts: 32) | 0.064 | T8 1L-F32 w/ elec - 4' (base quantity: 2; watts: 32) | 0.064 | N/A |
| 1961093 | Inc 1L 60 W (base quantity: 1; watts: 60) | 0.06 | Inc 1L 60 W (base quantity: 1; watts: 60) | 0.06 | N/A |
| 1961094 | T8 2L-F32 w/ elec - 4' (base quantity: 3; watts: 59) | 0.177 | T8 2L-F32 w/ elec - 4' (base quantity: 3; watts: 59) | 0.177 | N/A |
| 1961095 | T8 2L-F32 w/ elec - 4' (base quantity: 7; watts: 59) | 0.413 | T8 2L-F32 w/ elec - 4' (base quantity: 7; watts: 59) | 0.413 | N/A |
| 1961096 | T8 1L-F32 w/ elec - 4' (base quantity: 4; watts: 32) | 0.128 | T8 1L-F32 w/ elec - 4' (base quantity: 4; watts: 32) | 0.128 | N/A |
| 1961097 | Cooling SEER/EER: 8.8; Heating COP: 3.1; Cooling IPLV: 8.8 | 24.21 | Cooling SEER/EER: 8.8; Heating COP: 3.1; Cooling IPLV: 8.8 | 24.21 | N/A |
| 1961098 | Cooling SEER/EER: 9.9; Heating COP: 3.2; Cooling IPLV: 9.9 | 6.819 | Cooling SEER/EER: 9.9; heating COP: 3.2; Cooling IPLV: 9.9 | 6.819 | N/A |
| 1961099 | Baseline HVAC and lighting energy consumption | - | Controls | - | N/A |

* DPS cannot verify baseline kW from improved air conditioning controls. See explanation in section 6.

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--|------------------|--|------------------|-----------------------|
| 1961074 | Other T5 fixture w/ elec (input wattage and maint. data) (watts: 22) | 0.484 | Other T5 fixture w/ elec (input wattage and maint. data) (watts: 22) | 0.484 | N/A |
| 1961075 | Interior CF 1L 26W quad w/ elec (watts: 28) | 1.344 | Interior CF 1L 26W quad w/ elec (watts: 28) | 1.344 | N/A |
| 1961076 | Custom lighting controls (percent reduction: 0.4) | 0.3776 | Custom lighting controls (percent reduction: 0.4) | 0.3776 | N/A |
| 1961077 | Custom lighting controls (percent reduction: 0.4) | 0.0148 | Custom lighting controls (percent reduction: 0.4) | 0.0148 | N/A |
| 1961078 | HPT8 2L 32W troffer/wrap lamp system with low-BF ballast (watts: 49) | 0.686 | HPT8 2L 32W troffer/wrap lamp system with low-BF ballast (watts: 49) | 0.686 | N/A |
| 1961079 | HPT8 2L 32W troffer/wrap lamp system with low-BF ballast (watts: 49) | 0.686 | HPT8 2L 32W troffer/wrap lamp system with low-BF ballast (watts: 49) | 0.686 | N/A |
| 1961080 | Interior CF 1L 42W Triple w/ elec (watts: 46) | 0.046 | Interior CF 1L 42W Triple w/ elec (watts: 46) | 0.046 | N/A |
| 1961081 | T8 2L-F32 w/ elec - 4' (watts: 59) | 0.826 | T8 2L-F32 w/ elec - 4' (watts: 59) | 0.826 | N/A |
| 1961082 | T8 2L-F17 w/ elec - 2' (watts: 37) | 0.037 | T8 2L-F17 w/ elec - 2' (watts: 37) | 0.037 | N/A |
| 1961083 | Interior CF 1L 13W twin w/ Mag (watts: 15) | 0.720 | Interior CF 1L 13W twin w/ Mag (watts: 15) | 0.720 | N/A |
| 1961084 | Interior CF 2L 13W quad w/ elec (watts: 30) | 0.720 | Interior CF 2L 13W quad w/ elec (watts: 30) | 0.720 | N/A |
| 1961085 | Other exterior CF w/ elec (input wattage and maint. data) (watts: 32) | 0.224 | Other exterior CF w/ elec (input wattage and maint. data) (watts: 32) | 0.224 | N/A |
| 1961086 | Other exterior CF w/ elec (input wattage and maint. data) (watts: 57) | 0.171 | Other exterior CF w/ elec (input wattage and maint. data) (watts: 57) | 0.171 | N/A |
| 1961087 | CMH - 100 W - elec ballast (watts: 110) | 1.1 | CMH - 100 W - elec ballast (watts: 110) | 1.1 | N/A |
| 1961088 | Interior CF 3L 13W quad w/ elec (watts: 45) | 0.09 | Interior CF 3L 13W quad w/ elec (watts: 45) | 0.09 | N/A |
| 1961089 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.075 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.075 | N/A |
| 1961090 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.05 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.05 | N/A |
| 1961091 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.125 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) N/A | 0.125 | N/A |
| 1961092 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.05 | HPT8 1L 32W N/A industrial/strip lamp system with low-BF ballast (watts: 25) | 0.05 | N/A |

| | | | | | |
|---------|--|-------|--|-------|-----|
| | 25) | | 25) | | |
| 1961093 | Interior CF 1L 13W quad w/ elec (watts: 15) | 0.015 | Interior CF 1L 13W quad w/ elec (watts: 15) | 0.015 | N/A |
| 1961094 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast (watts: 49) | 0.147 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast (watts: 49) | 0.147 | N/A |
| 1961095 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast (watts: 49) | 0.343 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast (watts: 49) | 0.343 | N/A |
| 1961096 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.1 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast (watts: 25) | 0.1 | N/A |
| 1961097 | Air-cooled HP w/ fossil heat =>240,<=375 kBtu/h (20-31.25 tons) 47°F db/43°F wb outdoor air (Tons: 20; cooling SEER/EER: 10.5; heating COP: 3.1; cooling IPLV: Need Input (Min 9)) | 22.74 | Air-cooled HP w/ fossil heat =>240,<=375 kBtu/h (20-31.25 tons) 47°F db/43°F wb outdoor air (Tons: 20; cooling SEER/EER: 10.5; heating COP: 3.1; cooling IPLV: Need Input (Min 9)) | 22.74 | N/A |
| 1961098 | Air-cooled HP w/ fossil heat =>65,<135 kBtu/h (5.42-11.25 tons) 47°F db/43°F wb outdoor air (Tons: 6; cooling SEER/EER: 11.5; heating COP: 3.2; cooling IPLV: Not Applicable) | 6.48 | Air-cooled HP w/ fossil heat =>65,<135 kBtu/h (5.42-11.25 tons) 47°F db/43°F wb outdoor air (Tons: 6; cooling SEER/EER: 11.5; heating COP: 3.2; cooling IPLV: Not Applicable) | 6.48 | N/A |
| 1961099 | Energy Management System - AC/Chiller controls - without Commissioning | - | Energy Management System - AC/Chiller controls - without Commissioning | - | - |

* DPS cannot verify baseline kW from improved air conditioning controls. See explanation in section 6.

- Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Lighting

For lighting measures, the method used both by EVT and DPS to estimate peak kW reduction and kWh savings was taken out of the Vermont Technical Resource Manual (TRM). The specific equations from this page are as follows:

Demand Savings

$$\Delta kW = ((\text{Watts}_{\text{BASE}} - \text{Watts}_{\text{SEE}}) / 1000) \times \text{ISR} \times \text{WHF}_d$$

Energy Savings

$$\Delta \text{kWh} = ((\text{Watts}_{\text{BASE}} - \text{Watts}_{\text{SEE}}) / 1000) \times \text{HOURS} \times \text{ISR} \times \text{WHF}_e$$

The primary difference between DPS and EVT is the WHF. DPS used an updated WHF for summer, winter and energy. These updated WHFs produced reduced estimates for saved kW and kWh and have been verified by DPS in Table 1 in this report. DPS discovered wide discrepancies between our savings and EVT savings for the following lighting measures: 1961074, 1961075, 1961080, 1961083, 1961084, 1961087, 1961088, and 1961093. DPS could not verify the EVT source for these discrepancies.

When calculating savings associated with occupancy sensor controls, EVT used a 0.40 reduction factor applied to both kW and kWh savings from the equations above.

HVAC

For HVAC measures, the method used both by EVT and DPS to estimate peak kW reduction and kWh savings was taken out of the Vermont TRM, page 34. EVT and DPS savings estimates matched.

Controls

EVT calculated savings associated with energy management system controls by reducing the baseline energy consumption of lighting fixtures and HVAC in hotel rooms, assuming that the EMS system could turn these appliances off when not in use. The source for baseline kWh for the HVAC was clearly identified in the CAT tool. The source for baseline kW for the HVAC as it applies to the EMS system savings was not documented nor was the source for baseline kW and kWh for lighting in the rooms. As a result, DPS was not able to verify estimated savings for this measure. In order for DPS to verify these savings we need to know the source of baseline kW and kWh for both the HVAC and lighting improvements that are connected to the energy management system.

7. Check if issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Briefly explain the issue(s).

Because the MMBtu heating penalty factor has been updated, the heating penalty in the CAT tool is no longer accurate. Using the new MMBtu heating penalty, DPS has estimated the new values for each of the installed efficiency upgrades. The new total penalty factor is -19.4 MMBtu. The calculation for this value can be found in GDS analysis tool.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A: Partially Measured Retrofit Isolation/Stipulated Measurement.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

In order to verify savings associated with the Energy Management System, DPS needs to know the wattages and quantities of lighting fixtures connected to the this system, estimated normal run hours of these fixtures, and the source of EVT estimated baseline kW for the HVAC system.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- TRM User Manual_SV 2010
- NorwichInn341473GDSAnalV1
- CAT10a_4C140_T12_update
- Daikin Controller Savings Calc

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: L.J. Eldredge/Energy & Resource Solutions

Date submitted to West Hill Energy: 7/15/2011

Date finalized by West Hill Energy: 7/28/2011

EVT Project ID Number:

Sample Group (Size): 4

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|-------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1959464 | New T5 high-bay | 10372 | 4.300 | 4.300 | 10372 | 4.300 | 4.300 |
| 1959465 | New super T8 industrial/strip | 487 | 0.202 | 0.202 | 487 | 0.202 | 0.202 |
| 1959466 | New super T8 industrial/strip | 2721 | 1.128 | 1.128 | 2721 | 1.128 | 1.128 |
| 1959467 | New T5 high-bay | 39641 | 8.815 | 8.815 | 39641 | 8.815 | 8.815 |
| 1959468 | New T5 high-bay | 2452 | 1.075 | 1.075 | 2452 | 1.075 | 1.075 |
| 1959469 | New T5 high-bay | 2411 | 0.860 | 0.860 | 2411 | 0.860 | 0.860 |
| 1959470 | New super T8 industrial/strip | 3179 | 0.707 | 0.707 | 3179 | 0.707 | 0.707 |
| 1959471 | New super T8 industrial/strip | 13872 | 4.949 | 4.949 | 13872 | 4.949 | 4.949 |
| 1959472 | New super T8 industrial/strip | 297 | 0.066 | 0.066 | 297 | 0.066 | 0.066 |
| 1959473 | New super T8 industrial/strip | 1949 | 0.808 | 0.808 | 1949 | 0.808 | 0.808 |
| 1959474 | New super T8 industrial/strip | 20893 | 4.646 | 4.646 | 11206 | 4.646 | 4.646 |
| 1959476 | New super T8 industrial/strip | 516 | 0.198 | 0.198 | 516 | 0.198 | 0.198 |
| 1959477 | New super T8 industrial/strip | 540 | 0.207 | 0.207 | 540 | 0.207 | 0.207 |
| 1959478 | New super T8 industrial/strip | 136 | 0.052 | 0.052 | 136 | 0.052 | 0.052 |
| 1959479 | New super T8 industrial/strip | 1844 | 0.404 | 0.404 | 1844 | 0.404 | 0.404 |
| Total: | | 101308 | 28.417 | 28.417 | 91623 | 28.417 | 28.417 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|-------------------------------|---------------|----------------|-----------------------------|------------------------------|
| 1959464 | New T5 high-bay | Heating oil | MMBtu | -12.880 | -12.880 |
| 1959465 | New super T8 industrial/strip | Heating oil | MMBtu | -0.610 | -0.610 |
| 1959466 | New super T8 industrial/strip | Heating oil | MMBtu | -3.380 | -3.380 |
| 1959467 | New T5 high-bay | Heating oil | MMBtu | -49.250 | -49.250 |
| 1959468 | New T5 high-bay | Heating oil | MMBtu | -3.050 | -3.050 |
| 1959469 | New T5 high-bay | Heating oil | MMBtu | -2.990 | -2.990 |
| 1959470 | New super T8 industrial/strip | Heating oil | MMBtu | -3.950 | -3.950 |
| 1959471 | New super T8 industrial/strip | Heating oil | MMBtu | -17.230 | -17.230 |
| 1959472 | New super T8 industrial/strip | Heating oil | MMBtu | -0.370 | -0.370 |
| 1959473 | New super T8 industrial/strip | Heating oil | MMBtu | -2.420 | -2.420 |
| 1959474 | New super T8 industrial/strip | Heating oil | MMBtu | -25.960 | -13.92 |
| 1959476 | New super T8 industrial/strip | Heating oil | MMBtu | -0.640 | -0.640 |
| 1959477 | New super T8 industrial/strip | Heating oil | MMBtu | -0.670 | -0.670 |
| 1959478 | New super T8 industrial/strip | Heating oil | MMBtu | -0.170 | -0.170 |
| 1959479 | New super T8 industrial/strip | Heating oil | MMBtu | -2.290 | -2.290 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This retrofit project involved the replacement of metal halide and T12 lighting fixtures with T5 high-bay, and HPT8 industrial fixtures in a manufacturing facility.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | EVT baseline hours | Description of DPS Baseline | DPS Baseline kW | DPS Baseline Hours | Reason for DPS Change |
|------------|-----------------------------|-----------------|--------------------|-----------------------------|-----------------|--------------------|---------------------------------------|
| 1959464 | 400W MH normal start | 9.1 | 2,412 | 400W MH normal start | 9.1 | 2,412 | No change |
| 1959465 | T12 2L-F96ES w/ Mag - 8' | 0.3 | 2,412 | T12 2L-F96ES w/ Mag - 8' | 0.3 | 2,412 | No change |
| 1959466 | T12 2L-F96 HO w/ Mag - 8' | 1.422 | 2,412 | T12 2L-F96 HO w/ Mag - 8' | 1.422 | 2,412 | No change |
| 1959467 | MH 400 W normal start | 18.655 | 4,497 | MH 400 W normal start | 18.655 | 4,497 | No change |
| 1959468 | MH 400 W normal start | 2.275 | 2,281 | MH 400 W normal start | 2.275 | 2,281 | No change |
| 1959469 | MH 400 W normal start | 1.82 | 2,803 | MH 400 W normal start | 1.82 | 2,803 | No change |
| 1959470 | T12 2L-F96ES w/ Mag - 8' | 1.05 | 4,497 | T12 2L-F96ES w/ Mag - 8' | 1.05 | 4,497 | No change |
| 1959471 | T12 2L-F96ES w/ Mag - 8' | 7.35 | 2,803 | T12 2L-F96ES w/ Mag - 8' | 7.35 | 2,803 | No change |
| 1959472 | T12 2L-F40ES w/ Mag - 4' | 0.164 | 4,497 | T12 2L-F40ES w/ Mag - 4' | 0.164 | 4,497 | No change |
| 1959473 | T12 2L-F96ES w/ Mag - 8' | 1.2 | 2,412 | T12 2L-F96ES w/ Mag - 8' | 1.2 | 2,412 | No change |
| 1959474 | T12 2L-F96ES w/ Mag - 8' | 6.9 | 4,497 | T12 2L-F96ES w/ Mag - 8' | 6.9 | 2,412 | Change based on facility information. |
| 1959476 | T12 2L-F40ES w/ Mag - 4' | 0.492 | 2,607 | T12 2L-F40ES w/ Mag - 4' | 0.492 | 2,607 | No change |
| 1959477 | T12 1L-F40ES w/ Mag - 4' | 0.432 | 2,607 | T12 1L-F40ES w/ Mag - 4' | 0.432 | 2,607 | No change |
| 1959478 | T12 1L-F30 w/ Mag - 3' | 0.092 | 2,607 | T12 1L-F30 w/ Mag - 3' | 0.092 | 2,607 | No change |
| 1959479 | T12 2L-F96ES w/ Mag - 8' | 0.6 | 4,563 | T12 2L-F96ES w/ Mag - 8' | 0.6 | 4,563 | No change |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | EVT Efficient Hours | Description of DPS Efficient Upgrade | DPS Efficient kW | DPS Efficient Hours | Reason for DPS Change |
|------------|--|------------------|---------------------|--|------------------|---------------------|---------------------------------------|
| 1959464 | T5 high-bay 4L-F54HO | 4.8 | 2,412 | T5 high-bay 4L-F54HO | 4.8 | 2,412 | No change |
| 1959465 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.098 | 2,412 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.098 | 2,412 | No change |
| 1959466 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.294 | 2,412 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.294 | 2,412 | No change |
| 1959467 | T5 high-bay 4L-F54HO | 9.84 | 4,497 | T5 high-bay 4L-F54HO | 9.84 | 4,497 | No change |
| 1959468 | T5 high-bay 4L-F54HO | 1.2 | 2,281 | T5 high-bay 4L-F54HO | 1.2 | 2,281 | No change |
| 1959469 | T5 high-bay 4L-F54HO | 0.96 | 2,803 | T5 high-bay 4L-F54HO | 0.96 | 2,803 | No change |
| 1959470 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.343 | 4,497 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.343 | 4,497 | No change |
| 1959471 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 2.401 | 2,803 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 2.401 | 2,803 | No change |
| 1959472 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.098 | 4,497 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.098 | 4,497 | No change |
| 1959473 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.392 | 2,412 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.392 | 2,412 | No change |
| 1959474 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 2.254 | 4,497 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 2.254 | 2,412 | Change based on facility information. |
| 1959476 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.294 | 2,607 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.294 | 2,607 | No change |

| | | | | | | | |
|---------|---|-------|-------|---|-------|-------|-----------|
| 1959477 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast | 0.225 | 2,607 | HPT8 1L 32W industrial/strip lamp system with low-BF ballast | 0.225 | 2,607 | No change |
| 1959478 | HPT8 1L 25W 3' industrial/strip lamp system with low-BF ballast | 0.04 | 2,607 | HPT8 1L 25W 3' industrial/strip lamp system with low-BF ballast | 0.04 | 2,607 | No change |
| 1959479 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.196 | 4,563 | HPT8 2L 32W industrial/strip lamp system with low-BF ballast | 0.196 | 4,563 | No change |

- Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Energy savings and peak reduction were calculated using the following formulas:

$$\begin{aligned}
 kWh_{savings} &= \sum \left(Qty \times \frac{watts_{per\ fixture}}{1000} \times hrs \right)_{baseline} \\
 &\quad - \sum \left(Qty \times \frac{watts_{per\ fixture}}{1000} \times hrs \right)_{efficient}
 \end{aligned}$$

$$\begin{aligned}
 kW_{peak\ demand} &= \left\{ \sum \left(Qty \times \frac{watts_{per\ fixture}}{1000} \right)_{baseline} \right. \\
 &\quad \left. - \sum \left(Qty \times \frac{watts_{per\ fixture}}{1000} \right)_{efficient} \right\} \times CF
 \end{aligned}$$

These calculations are consistent with EVT’s methods; however, measure 1959474 has annual operating hours of 4,497 in EVT’s calculation and 2,412 in the DPS calculation. These hours are indicated in the file as built 6-1-10.xls; it is noted that hours are from George Norfleet on 6/14/2010.

- Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment

___ Cooling bonus/heating penalty

___ Load profile

___ MMBtu savings

___ Water savings

___ O&M savings

Briefly explain the issue(s).

According to the file as built 6-1-10.xls the operating hours for measure 1959474 (LE11), located in the PCV Production area are 2,412. The CAT shows annual operating hours of 4,497 for this measure.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- PrecisionCon385032ERSAnalysisv1.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Lexicon Energy Consulting
 Date submitted to West Hill Energy: 9/9/2011
 Date finalized by West Hill Energy: 9/9/2011

EVT Project ID Number: 394285

Project Name: Pyle, Mike – M & J Dairy – Rx Lighting 1

Sample Group (Size): 3

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2347207 | New T5 Vapor-proof | 17856 | 6.099 | 2.273 | 17856 | 3.386 | 4.825 |
| 2347208 | New T5 Vapor-proof | 17320 | 1.739 | 0.648 | 7233 | 1.372 | 1.955 |
| Total: | | 35176 | 7.837 | 2.921 | 25089 | 4.758 | 6.780 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This is an efficient Rx lighting retrofit project.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

The project is correctly characterized as a retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|-----------------------------|-----------------|-----------------------------|-----------------|---|
| 2347207 | | | MH 400 W | 455 W | EVT did not document savings calculation; wattage used by DPS agrees with Technical Resource Manual (TRM) |
| 2347208 | | | 2L-T5 equivalent | 495 W | EVT did not document savings calculation; wattage used by DPS agrees with TRM |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--------------------------------------|------------------|--------------------------------------|------------------|---|
| 2347207 | | | T5 high bay 4L F54HO | 240 W | EVT did not document savings calculation, wattage used by DPS agrees with TRM |
| 2347208 | | | T5 high bay 6L F54HO | 360 W | EVT did not document savings calculation, wattage used by DPS agrees with TRM |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

This is an Rx lighting project with little documentation on how EVT’s savings were calculated. There are some receipts indicating the types of new lighting fixtures that were installed.

Measure 2347201 is for installation of thirty-one T5 high-bay 4L efficient lighting fixtures. DPS agrees with the calculation for annual energy savings. However, $kW_{load} = 31 \cdot (455 - 240) / 1000 = 6.665$. Using EVT’s blended RLW coincidence factors for winter (0.508) and summer (0.724), $kW_{win} = 0.508 \cdot 6.665 = 3.386$ kW, and $kW_{sum} = 0.724 \cdot 6.665 = 4.825$.

Measure 2347208 is for installation of twenty T5 high-bay 6L F54HO efficient lighting fixtures. The hours of an agricultural facility according to the TRM are 2679 hours annually. $kW_{load} = 20 \cdot (495 - 360) / 1000 = 2.7$ kW, and $kWh_{annual} = 2679 \cdot 2.7 = 7233.3$ kWh.

Using EVT’s blended RLW coincidence factors for winter (0.508) and summer (0.724), $kW_{win} = 0.508 \cdot 2.7 = 1.372$ kW and $kW_{sum} = 0.724 \cdot 2.7 = 1.955$ kW

7. Check if issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile

____ MMBtu savings

____ Water savings

____ O&M savings

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option B: Retrofit Isolation/Metered Equipment.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Documentation as to how EVT arrived at its savings estimates is missing. DPS created savings calculations.

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: GDS Associates
Date submitted to West Hill Energy: 7/18/2011
Date finalized by West Hill Energy: 7/28/2011

EVT Project ID Number: 389641

Project Name: Rutland High School / Stafford Tech – Lighting Plus – Phase 2

Sample Group (Size): 3

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2350707 | New super T8 troffer/wrap | 121 | 0.025 | 0.061 | 243 | 0.052 | 0.113 |
| 2350708 | New super T8 troffer/wrap | 276 | 0.047 | 0.115 | 263 | 0.047 | 0.101 |
| 2350709 | New super T8 troffer/wrap | 276 | 0.047 | 0.115 | 263 | 0.047 | 0.101 |
| 2350710 | New super T8 troffer/wrap | 219 | 0.039 | 0.072 | 219 | 0.039 | 0.072 |
| 2350711 | New super T8 troffer/wrap | 276 | 0.047 | 0.115 | 263 | 0.047 | 0.101 |
| 2350712 | New super T8 troffer/wrap | 30 | 0.009 | 0.022 | 29 | 0.009 | 0.019 |
| 2350713 | New super T8 troffer/wrap | 104 | 0.019 | 0.034 | 104 | 0.019 | 0.034 |
| 2350715 | New super T8 troffer/wrap | 1602 | 0.327 | 0.808 | 1,525 | 0.327 | 0.708 |
| 2350717 | New super T8 troffer/wrap | 1030 | 0.210 | 0.519 | 980 | 0.210 | 0.455 |
| 2350718 | New super T8 troffer/wrap | 959 | 0.196 | 0.483 | 913 | 0.196 | 0.424 |
| 2350719 | LED wall-mount area fixture (WallPack) | 2761 | 0.217 | 0.400 | 2,761 | 0.217 | 0.400 |
| 2350720 | New super T8 troffer/wrap | 923 | 0.210 | 0.387 | 923 | 0.210 | 0.387 |
| 2350721 | New super T8 troffer/wrap | 150 | 0.026 | 0.048 | 150 | 0.026 | 0.048 |
| 2350722 | New super T8 troffer/wrap | 60 | 0.013 | 0.032 | 57 | 0.013 | 0.028 |
| 2350723 | New super T8 troffer/wrap | 1178 | 0.210 | 0.387 | 1,177 | 0.210 | 0.387 |
| 2350724 | New super T8 troffer/wrap | 1570 | 0.280 | 0.517 | 1,570 | 0.280 | 0.517 |
| 2350725 | New super T8 troffer/wrap | 20 | 0.013 | 0.024 | 20 | 0.013 | 0.024 |
| 2350726 | New super T8 troffer/wrap | 77 | 0.013 | 0.032 | 35 | 0.006 | 0.013 |
| 2350727 | New super T8 troffer/wrap | 1717 | 0.350 | 0.865 | 1,416 | 0.303 | 0.657 |
| 2350728 | New super T8 troffer/wrap | 1144 | 0.233 | 0.577 | 141 | 0.030 | 0.065 |
| 2350729 | New super T8 troffer/wrap | 276 | 0.047 | 0.115 | 804 | 0.172 | 0.373 |
| 2350730 | New super T8 troffer/wrap | 355 | 0.047 | 0.115 | 176 | 0.038 | 0.082 |
| 2350731 | Occupancy sensors | 49 | 0.006 | 0.016 | 263 | 0.047 | 0.101 |
| 2350732 | New super T8 troffer/wrap | 658 | 0.117 | 0.216 | 338 | 0.047 | 0.101 |
| 2350733 | New super T8 troffer/wrap | 79 | 0.026 | 0.048 | 46 | 0.006 | 0.014 |
| 2350734 | New super T8 troffer/wrap | 849 | 0.187 | 0.344 | 219 | 0.039 | 0.072 |
| 2350735 | New super T8 troffer/wrap | 2553 | 0.443 | 0.818 | 79 | 0.026 | 0.048 |
| 2350736 | New super T8 troffer/wrap | 1231 | 0.280 | 0.517 | 849 | 0.187 | 0.344 |
| 2350737 | New super T8 troffer/wrap | 235 | 0.054 | 0.099 | 2,284 | 0.397 | 0.732 |
| 2350739 | New super T8 troffer/wrap | 891 | 0.132 | 0.326 | 163 | 0.037 | 0.068 |
| 2350740 | New super T8 troffer/wrap | 1919 | 0.391 | 0.967 | 372 | 0.060 | 0.003 |
| Total | | 23,588 | 4.257 | 9.197 | 22,361 | 4.127 | 8.309 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|---------------------------|---------------|----------------|-----------------------------|------------------------------|
| 2350707 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.130 | -0.264 |
| 2350708 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.310 | -0.285 |
| 2350709 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.310 | -0.285 |
| 2350710 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.270 | -0.252 |
| 2350711 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.310 | -0.285 |
| 2350712 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.030 | -0.031 |
| 2350713 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.130 | -0.120 |
| 2350715 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.780 | -1.651 |
| 2350717 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.150 | -1.062 |
| 2350718 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.070 | -0.989 |
| 2350720 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.150 | -1.062 |
| 2350721 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.190 | -0.173 |
| 2350722 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.070 | -0.061 |
| 2350723 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.460 | -1.354 |
| 2350724 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.950 | -1.806 |
| 2350725 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.020 | -0.023 |
| 2350726 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.090 | -0.038 |
| 2350727 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.910 | -1.686 |
| 2350728 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.270 | -1.062 |
| 2350729 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.310 | -0.285 |
| 2350730 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.400 | -0.366 |
| 2350731 | Occupancy sensors | Heating oil | MMBtu | -0.050 | -0.050 |
| 2350732 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.820 | -0.252 |
| 2350733 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.100 | -0.091 |
| 2350734 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.050 | -0.976 |
| 2350735 | New super T8 troffer/wrap | Heating oil | MMBtu | -3.170 | -2.628 |
| 2350736 | New super T8 troffer/wrap | Heating oil | MMBtu | -1.530 | -1.415 |
| 2350737 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.290 | -0.187 |
| 2350739 | New super T8 troffer/wrap | Heating oil | MMBtu | -0.990 | -1.091 |
| 2350740 | New super T8 troffer/wrap | Heating oil | MMBtu | -2.140 | -2.005 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

Rutland City Schools – High School / Stafford Tech – Lighting Plus is the second phase of a large project. Phase 2 includes lighting measures and one lighting control. The lighting retrofit project was mostly of HPT8 and outdoor wallpack fixtures.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

The baseline kW for each measure was taken from the EVT analysis tool for the efficient technology. These values have been reviewed and are consistent with industry standards.

The Lighting Plus Audit Equipment List dated 9/16/2010 and the Eplus Data Collection/Installation Form as provided in 6021 I342.pdf had variant fixture types and quantities for various measures as detailed in the table below.

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|---|--|-----------------|--|-----------------|---|
| 2350707 2350710 2350713 2350721 2350722 2350725 2350726 2350732 2350733 2350737 2350739 | T8 2L-F32 w/Elec – 4’ (qty 42; watts:60) | 2.520 | T8 2L-F32 w/Elec – 4’ (qty 36; watts:60) | 2.160 | 2350732 qty installed 3 not 9 as listed in CAT – Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350708 2350709 2350711 2350715 2350717 2350718 2350720 2350723 2350724 2350727 2350728 2350729 2350730 2350734 2350735 2350736 2350740 | T8 4L-F32 w/Elec – 4’ (qty 154; watts: 110) | 16.940 | T8 4L-F32 w/Elec – 4’ (qty 151; watts: 110) | 16.610 | 2350727 qty 14 not 15 as listed in CAT; 2350735 qty 17 not 19 as listed in CAT – Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350712 | T12 2L – F40ER (34W) w/EE Mag (qty 1; watts: 68) | 0.068 | Same | 0.068 | No change |
| 2350714 2350738 | MH 50W (qty 3; watts: 65) | 0.195 | Same | 0.195 | No change |
| 2350716 | LED outdoor pole/arm area or Roadway Fixture (qty: 30; watts: 295) | 8.850 | LED outdoor pole/arm area or Roadway Fixture (qty: 31; watts: 295) | 9.145 | Qty installed 31 not 30 as listed in CAT – Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350719 | MH 400W Normal Start (qty: 2; watts: 455) | 0.910 | Same | 0.910 | No change |

| | | | | | |
|---------|--|-------|------|-------|-----------|
| 2350731 | HPT8 4' wrap – 2L (qty: 2; watts: 42) | 0.084 | Same | 0.084 | No change |
|---------|--|-------|------|-------|-----------|

Lighting Efficiency

$$kW_{base} = qty_{base} \times Watt_{base} / 1000$$

Occupancy Sensors

The baselines for these measures are the Light Fixtures without Occupancy Sensors

$$kW_{connected} = qty_{connected} \times Watt_{connected} / 1000$$

5. Define the efficiency upgrade.

The efficient kW for each measure was taken from the EVT analysis tool for the efficient technology. These values have been reviewed and are consistent with industry standards.

The Lighting Plus Audit Equipment List dated 9/16/2010 and the Eplus Data Collection/Installation Form as provided in 6021 I342.pdf had variant fixture types and quantities for various measures as detailed in the table below.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|--|--|------------------|--|------------------|---|
| 2350707 | HPT8 4' wrap – 2L (qty: 4; watts: 42) | 0.168 | HPT8 4' wrap – 1L (qty: 4; watts 22) | 0.088 | Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350708 2350709 2350711 2350712 2350713 2350715 2350717 2350718 2350720 2350723 2350724 2350729 2350730 2350734 2350735 2350736 | HPT8 4' wrap – 2L (qty: 115; watts: 42) | 4.830 | HPT8 4' wrap – 2L (qty: 113; watts: 42) | 4.788 | 2350735 qty 17 not 19 as listed in CAT – Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350710 2350721 2350722 2350725 2350732 2350733 | HPT8 4' wrap – 1 L (qty: 18, watts: 22) | 0.396 | HPT8 4' wrap – 1 L (qty: 12, watts: 22) | 0.264 | 2350732 qty installed 3 not 9 as listed in CAT – Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350714 | LED outdoor Wall-Mount | 0.067 | Same | 0.067 | No change |

| | | | | | |
|--------------------|---|-------|--|-------|---|
| 2350738 | area Fixture (wallpack) (qty: 3; watts: 22.4) | | | | |
| 2350716 | LED outdoor pole/arm area or Roadway Fixture (qty: 30; watts: 77.4) | 2.323 | LED outdoor pole/arm area or Roadway Fixture (qty: 31; watts: 77.4) | 2.400 | qty installed 31 not 30 as listed in CAT – Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350719 | LED outdoor wall-mount area Fixture (wallpack) (qty: 2; watts:139) | 0.278 | Same | 0.278 | No change |
| 2350726 | HPT8 4’ wrap – 1L (qty: 1; watts 22) | 0.022 | HPT8 4’ wrap – 2L (qty: 1; watts: 42) | 0.042 | Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350727 2350728 | HPT8 4’ wrap – 2L (qty: 25; watts: 42) | 1.050 | HPT8 4 wrap – 2L (qty: 22; watts: 42) HPT8 4’ wrap – 1L (qty: 6; watts 22) | 1.056 | Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350737 2350739 | HPT8 4’ wrap – 2L (qty: 10; watts: 42) | 0.420 | HPT8 4’ wrap – 1L (qty: 18; watts 22) | 0.396 | Lighting Plus Audit Equipment List dated 9/16/2010 |
| 2350740 | HPT8 4’ wrap – 2L (qty: 20; watts: 42) | 0.840 | HPT8 4’ wrap – 2L (qty: 17; watts: 42) HPT8 4’ wrap – 1L (qty: 5; watts 22) | 0.824 | Lighting Plus Audit Equipment List dated 9/16/2010 |

Lighting Efficiency

$$kW_{eff} = qty_{eff} \times Watt_{eff} / 1000$$

Occupancy Sensors

The efficient case is zero demand with percent reduction used to allocate savings

- Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Lighting Efficiency

$$kW \text{ Savings} = (kW_{base} - kW_{eff}) \times \text{Coincident Factor} \times \text{ISR} \times \text{WHF}_d$$

$$kWh \text{ Savings} = (kW_{base} - kW_{eff}) \times \text{Hours} \times \text{WHF}_e$$

Occupancy Sensors

$$kW \text{ Savings} = kW_{connected} \times \text{Percent Reduction} \times \text{Coincident Factor} \times \text{ISR} \times \text{WHF}_d$$

$$kWh \text{ Savings} = kW_{savings} \times \text{Hours} \times \text{WHF}_e$$

The percent reduction used for the occupancy sensors was 22.2%

Coincidence Factors for all lighting measures were set at CF_{win} 34.3% and CF_{sum} 63.3%

$WHF_{d\ summer} = 117.5\%$ ¹ for areas with mechanical cooling, was originally set at 134%

$WHF_{e\ summer} = 106.2\%$ ² for areas with mechanical cooling, was originally set at 112%

$$MMBtu\ penalty = kWh\ Savings * MMBtu_{WH} / WHF_e$$

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Briefly explain the issue(s).

The cooling bonus/heating penalty changes are incorporated by the updated waste heat factors for demand and energy for areas with mechanical cooling. The MMBtu savings factor was updated by the adjustment of the average heating system efficiency from .75 to .81.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A: Partially Measured Retrofit Isolation/Stipulated Measurement.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- RHS_Phase2_6021_I342_CAT10a.xls
- 6021_I342.pdf
- RutlandHigh S389641GDSAnalV1.xlsx

¹ Retrofit demand (kW) (kW factor x % of lighting kW savings)from Cooling Bonus Calculation revised Feb 1, 2011

² Retrofit demand (kWh) (kWh factor x % of lighting kWh savings)from Cooling Bonus Calculation revised Feb 1, 2011

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Lexicon Energy Consulting
 Date submitted to West Hill Energy: 7-26-11; 9-8-11; 9-12-11
 Date finalized by West Hill Energy:

EVT Project ID Number: 375023
 Project Name: Sugarbush – Snow Gun Replacement
 Sample Group (Size): 5
 Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|----------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2321535 | Efficient snowmaking tower guns | 109340 | 21.868 | 0.000 | 100,597 | 18.227 | 0 |
| 2321536 | Efficient snowmaking ground guns | 607200 | 121.440 | 0.000 | 404,784 | 73.341 | 0 |
| Total: | | 716540 | 143.308 | 0.000 | 505,382 | 91.567 | 0 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

The first measure of this project installed twenty HKD guns on the Spring Fling trail on Lincoln Peak. This trail is used for racing and the HKDs will provide approximately half of the snow for the trail with existing ground guns providing the other half of the snow.

The second measure provided eighty portable Ratnik Baby Snow Giants.

The pre-retrofit guns are all ASC for both measures.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

The project's characterization as a retrofit is plausible

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|-----------------------------|-----------------|-----------------------------|-----------------|---|
| 2321535 | ASC gun | 31.459 | Same | 26.220 | Expected water use has been adjusted to 1.5x the mountain average. Since the baseline gun represents >75% of the total arsenal, and the proposed gun produces 1.5x the baseline gun, gun-hrs/yr should be approximately 1.5x the mountain average. |
| 2321536 | ASC gun | 268.734 | Same | 162.302 | Expected water use has been adjusted such that the weighted average gun-hrs/yr agrees with the mountain average. The proposed guns are allowed to consume 15% more per gun to account for their (10%) greater productivity and the expectation that the new guns will be used preferentially. |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--------------------------------------|------------------|--------------------------------------|------------------|-----------------------|
| 2321535 | HKD SV10 | 9.590 | Same | 7.993 | Same as above |
| 2321536 | Ratnik Baby Snow Giant – new | 147.299 | Same | 88.961 | Same as above |

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option C is the most viable option since these projects do not use electricity directly.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- SugarSnowmakingCalc-DPS.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Emily Cross, CxAssociates
 Date submitted to West Hill Energy: 7/27/2011
 Date finalized by West Hill Energy: 9/1/11

EVT Project ID Number: 386602
 Project Name: Tomlinson's Store - Rx Refrigeration 3
 Sample Group (Size): 2
 Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1945809 | Refrigerator economizer | 4155 | 1.387 | 0.000 | 3347 | 1.117 | 0.000 |
| 1945810 | Refrigerator economizer | 3916 | 1.307 | 0.000 | 3269 | 1.091 | 0.000 |
| 1945811 | Refrigeration fan motor controls | 5905 | 0.309 | 0.290 | 1851 | 0.097 | 0.091 |
| 1945812 | Refrigeration door heater controls | 13090 | 1.494 | 0.000 | 13090 | 1.494 | 0.000 |
| 1945813 | Efficient blower fan | 9429 | 1.076 | 1.076 | 4920 | 0.562 | 0.562 |
| Total | | 36495 | 5.574 | 1.366 | 26477 | 4.361 | 0.653 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This prescriptive project retrofitted an existing medium temperature reach in refrigeration cooler with the following measures:

- More-efficient evaporator fan motors (ECM replaced PSC)
- Mixing fans for reduction of evaporator fan usage when compressor is off
- Air side economizer controls (medium temperature cooler)
- Humidity-based door frame heater controls

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

It is not clear whether this project was correctly characterized. The 6013PRES program track was used because the measures were claimed on a prescriptive form. However, a CAT was submitted with one measure (the evaporator fan motors) calculated as a retrofit and the rest of the measures calculated as MOP because the project went through as predominantly prescriptive.

While this was a prescriptive project, EVT prepared a custom analysis for some of the measures. Based on the verification review, this shifted the project from prescriptive to custom.

The project has two types of measures: efficient motors and controls. The efficiency measure is calculated as retrofit, and the controls are calculated as MOP, irrespective of the efficiency upgrade known to have occurred as part of the project. Regardless of project classification, prescriptive or retrofit, controls should always be applied to the efficient equipment where both occur in same project. The measures are clearly part of the same system and are interactive. Project-specific information is known and indicates that the use of the Technical Resource Manual (TRM) blended baseline kW in the CAT custom analysis inaccurately represents the equipment and the savings.

The evaluation team determined that the measures should be adjusted to reflect the pre-existing technology (PSC=0.088 kW) in lieu of the TRM/CAT shaded pole baseline (SP=0.132 kW) for the evaporator fan motors. Additionally, the efficient evaporator fan (ECM=0.040 kW) should be used, rather than using the blended MOP baseline evaporator fan (0.123 kW) for controls measures where the evaporator fans are involved.

See also the additional discussion section below.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|---|---|---|---|---|
| 1945809 | No outdoor air economizer | 1.530 0.123 per evaporator fan motor | No outdoor air economizer | 1.260 0.04 per evaporator fan motor | Note 1 |
| 1945810 | No outdoor air economizer | 1.450 0.123 per evaporator fan motor | No outdoor air economizer | 1.234 0.04 per evaporator fan motor | Note 1 |
| 1945811 | Evaporator fans always on for circulation | 1.439 0.123 per evaporator fan motor | Evaporator fans always on for circulation | 0.468 0.04 per evaporator fan motor | Note N/A 1 |
| 1945812 | Door heater always on | Not available* | Door heater always on | Same | |
| 1945813 | Shaded pole evaporator fan motors | 1.544 0.132 per evaporator fan motor | PSC evaporator fan motors | 1.030 0.088 per evaporator fan motor | PSC motors were used in the DPS analysis instead of the SP motors used by EVT |

Note 1: Efficient ECM evaporator motors were used in the DPS analysis instead of the blended motor used by EVT. All other DPS inputs were the same at EVT inputs.

* not available as a separate value due to EVT savings calculation methodology.

5. Define the efficiency upgrade.

The efficiency upgrade is efficient motors and controls for an existing walk in cooler, as follows:

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--|------------------|--|------------------|---|
| 1945809 | Refr. economizer WITH fan control - Hermetic/semi-hermetic compressor (2.75 hp) (5 fans/unit) Free cooling using cold outdoor air is used 2996 hours per year for the refrigerated coolers (38F setpoint) in lieu of running the compressors. | 0.143 | Refr. economizer WITH fan control - Hermetic/semi-hermetic compressor (2.75 hp) (5 fans/unit) Free cooling using cold outdoor air is used 2996 hours per year for the refrigerated coolers (38F setpoint) in lieu of running the compressors. | Same | N/A |
| 1945810 | Refr. economizer WITH fan control - Hermetic/semi-hermetic compressor (2.75 hp) (4 fans/unit) Free cooling using cold outdoor air is used 2996 hours per year for the refrigerated coolers (38F setpoint) in lieu of running the compressors. | 0.143 | Refr. economizer WITH fan control - Hermetic/semi-hermetic compressor (2.75 hp) (4 fans/unit) Free cooling using cold outdoor air is used 2996 hours per year for the refrigerated coolers (38F setpoint) in lieu of running the compressors. | Same | N/A |
| 1945811 | Evaporator fan motor controls - medium temp (25°-40° case temp) (9 fans/unit) Evaporator fans are turned off when the compressors are not running, and a lower wattage 0.035 kW mixing fan is turned on instead to prevent stratification. | 0.742 | Evaporator fan motor controls - medium temp (25°-40° case temp) (9 fans/unit) Evaporator fans are turned off when the compressors are not running, and a lower wattage 0.035 kW mixing fan is turned on instead to prevent stratification. | 0.257 | The TRM kW for the efficient ECM evaporator motors installed under this project were used in the DPS analysis to more accurately capture interactive effects instead of the blended motor kW used by EVT. All other DPS inputs were the same at EVT inputs. |
| 1945812 | Humidity-based refr. door heater controls - medium temp (25°-40° case temp) (17 doors/unit) | N/A* | Humidity-based refr. door heater controls - medium temp (25°-40° case temp) (17 doors/unit) | same | N/A |
| 1945813 | Brushless DC walk-in evap fan motor - medium temp (25°-40° case temp) - retrofit - PSC baseline (1 fans/unit) | 0.468 | Brushless DC walk-in evap fan motor - medium temp (25°-40° case temp) - retrofit - PSC baseline (1 fans/unit) | same | N/A |

* Not available as a separate value due to EVT savings calculation methodology.

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

Efficient Evaporator Fan Motors (1945813)

The demand savings was calculated as the difference between the total baseline and efficient electrical loads for the nine evaporator fans, multiplied by the TRM cooling bonus of 1.3 for refrigerated coolers, which accounts for the reduction in compressor use as a result of the reduced measure wattage. The TRM applicable hours for this measure are 8760.

The DPS kWh and kW adjustments were calculated according to the TRM methodology, substituting PSC (0.088 kW) instead of SP (0.132 kW) baseline kW based on the information in the prescriptive rebate form. The value in the CAT (0.132 kW) used by EVT at the time of the project does match the TRM; however, EVT stated that this is known to be out of date for projects with PSC motors and has since been corrected in the CAT when the existing equipment type is known to be PSC as for this project.

Economizer Measures (1945809, 1945810) and Evaporator Fan Controls (1945811)

The TRM kWh savings calculation for refrigeration economizer measures is based on a baseline compressor duty of 50%. In the baseline, the evaporator fans are on with the compressor (50% of the time), and the mixing fans are on in lieu of the evaporator fans when the compressor is off (the other 50% of the time). The efficient case is free cooling when the outdoor air is cold enough (63% of the time per the TRM), with an assumed avoided compressor kWh based on compressor type, and an assumed economizer fan kW necessary to bring in the outdoor air. The demand savings is calculated from the kWh savings per the TRM.

Savings for the controls measures were calculated by the DPS according to the TRM with exceptions as follows:

For the controls measures that involve the evaporator fans (1945809, 1945810, 1945811), the DPS used the ECM evaporator fan motor load (0.040 kW) as a project-specific baseline since that baseline was established in the project documentation. The 0.040 kW baseline was used in lieu of the blended evaporator fan in the TRM (0.123 kW), which is typically used as a MOP baseline. EVT prepared a custom analysis for this project to maximize savings therefore the measures were adjusted for consistency across all measures in the project resulting in the lower baseline kW being used in the DPS analysis.

Further, for the evaporator fan controls measure (1945811), the kWh savings calculated by the CAT does not match the TRM, and the CAT refrigeration formula appears to be incorrect in this case (walk-in cooler evaporator fan controls with compressor duty cycle of 0.5). The CAT equation appears to neglect the compressor duty cycle of 0.5; however, the equation applies to all 8760 annual hours. The resulting savings calculated by the CAT is slightly underclaimed by EVT because the mixing fan load is effectively double counted (0.070 kW instead of 0.035 kW) due to the apparent error in the formula. However, for this project, since a different (lower) evaporator fan motor kW was used in the DPS analysis, there is an overall reduction in savings for this measure as shown in Table 1.

7. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Briefly explain the issue(s).

The retrofit measure (evaporator fan motors, measure 1945813) was claimed with a free ridership of 1.00. It is unlikely that there is no free ridership for this measure and the TRM should be updated with a more reasonable assumption.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Option B: metering.

2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.

Outstanding information including the items in the list below will be addressed via metering, site inspection, and customer interview during FCM 2010.

- Project-specific power use of all fans and compressors
- compressor nameplate type, capacity and location
- confirmation of equipment installation and operation

Documentation

List all supplemental work papers and files used in the calculation of savings.

- DPS TRM refrigeration calculations v2 Tomlinson6013H438.xlsm
- TRM User Manual_SV 2010.doc

Additional Notes/Discussion

Regarding the project classification as prescriptive, if a blend of PSC/SP is always assumed for a prescriptive/MOP, then the prescriptive rebate form appears nominally inconsistent with the program, since it asks whether the replaced motor is SP or PSC. Whenever EVT has site-specific information it should be used in the savings calculation.

Review Engineer: GDS Associates, Inc.
 Date submitted to West Hill Energy: July 18, 2011
 Date finalized by West Hill Energy: 8/29/11

EVT Project ID Number: 376173
 Project Name: Velan Valve - Compressed Air
 Sample Group (Size): 5
 Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|----------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2290350 | Compressed air, compressor | 279157 | 49.524 | 49.524 | 279157 | 63.11 | 55.71 |
| 2290351 | CMPDRAIN | 52067 | 9.237 | 9.237 | 52067 | 10.2 | 10.84 |
| Total: | | 331224 | 58.761 | 58.761 | 331224 | 73.31 | 66.55 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

Velan is a manufacturer of large industrial valves. Their electricity consumption is largely lighting and motors on the production floor and compressed air. Conservation measures for this project focus on the compressed air system.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

Velan Valve is running two existing 75 hp air compressors. These compressors were metered to obtain an accurate account of air load, electrical load, and hours of operation.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly classified as a NC/MOP.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|------------------------------------|-----------------|------------------------------------|-----------------|---------------------------------------|
| 2290350 | Standard efficiency air compressor | 100.39 | Standard efficiency air compressor | 114.28 | Different Method used to calculate kW |
| 2290351 | Standard condensation drains | 50.87 | Standard condensation drains | 54.87 | Different Method used to calculate kW |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--|------------------|--|------------------|---------------------------------------|
| 2290350 | High efficiency air compressor | 50.87 | High efficiency air compressor | 54.87 | Different Method used to calculate kW |
| 2290351 | Compressed Air System – No Loss Drains | 41.63 | Compressed Air System – No Loss Drains | 44.35 | Different Method used to calculate kW |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

The baseline energy consumption for the existing compressors was calculated using EVT’s Excel-based, proprietary analysis tool. The specific equations used for quantifying baseline energy consumption are listed below and are derived from this analysis tool.

Calculations

EQ1: Full-Load KW

$$(\text{compressor motor BHP} \times 0.746) \div \text{compressor motor efficiency}$$

$$(\text{fan motor BHP} \times 0.746) \div \text{compressor motor efficiency}$$

Using measured air-load values and referencing a prescriptive DOE chart for estimating input power percentage at varying capacities, EVT was able to determine the kW load by multiplying the compressor motor full-load kW by the power reduction factor then adding the fan motor full-load kW without a reduction factor. The equation for this measure is listed below.

Calculations

EQ2: kW Load

$$(\text{compressor motor full-load kW} \times \text{percent of full-load kW}) + \text{fan motor full-load kW}$$

Multiplying the estimated kW by the metered weekly hours associated with each level of demand yields a total estimated kWh per week at various levels of metered air demand. This is then multiplied by a 51-week year to account for an estimation of annual kWh for the existing system. This equation used for calculating baseline annual energy consumption is accurate and used proper methodology.

For calculating the number of hours at different levels of air demand EVT divided three weeks of run hours at each level by the total number of hours metered over a three-week period. They then multiplied this ratio by the average number of work hours in a day (21) to establish number of daily run hours. They then multiplied daily run hours by a 5-day work week to establish weekly run hours. An easier way to obtain weekly run hours would have been to simply divide 3 weeks of metered run hours at each air demand level by 3.

This produces very similar results. The results for this method of calculating weekly run hours are presented in Table 1 under DPS Verified.

The same methodology as described above was also used for estimating energy consumption of the proposed system. The difference between the existing and proposed system is the proposed system has greater capacity which eliminates the need for two compressors as one large unit will exceed process demand. The proposed compressor also has a higher-efficiency motor and VAV controls, which result in a reduced electrical load.

The proposed compressor does have a CAGI sheet. It was confirmed that the equipment data listed in the proposed compressor CAGI sheet matches the data that was entered into EVT's analysis tool.

To estimate savings associated with the installation of no-loss drains, EVT first estimated the baseline average air loss through condensate drain from the US DOE Compressed Air Tip Sheet #3. This air-loss rate was multiplied by a 50% reduction factor to account for the percent of time that only air is escaping rather than the condensate the drain is meant to release. EVT subtracted the average air loss through the drain from the metered air-load data. The resulting air load served as the basis for estimating the proposed kW load for this measure. Savings associated with installing no-loss drains were derived from applying this conservation measure to the installed air compressor, not the baseline.

In summary, the baseline was reasonable and correct. Assumptions for calculations were site-specific. Better documentation of methods used for calculating weekly run hours would have been helpful. EVT estimated kW winter and summer peak by dividing annual kWh by annual run hours, then multiplying by a 0.95 coincidence factor. DPS used actual meter data and the data sheet of the newly installed compressor to estimate winter and summer peak kW. Details of the method used by DPS can be found in the analysis file.

Preparation for Forward Capacity Market (FCM) Verification

Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option B: Retrofit Isolation/Metered Equipment.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Compressed Air System Analysis Tool version 3
- TRM User Manual No. 2009-60
- Compressor Data sheet for new equipment
- Meter Date Excel file name - D490A-DataPro2-AirFlow-01-corrected
- Meter Date Excel file name - E7411-01-Dent7-Comp1
- Meter Date Excel file name - E5541-01-Dent8-Comp2
- VelanValve376173GDSAnalV1

Review Engineer: Sharon Jones, Lexicon Energy Consulting

Date submitted to West Hill Energy: July 19, 2011

Date finalized by West Hill Energy: September 6, 2011

EVT Project ID Number: 383274

Project Name: Vermont Butter & Cheese - Refrigeration

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2289763 | Lighting system, interior power density reduction | 2,041 | 0.634 | 1.338 | 2,041 | 0.634 | 1.338 |
| 2289764 | Motor, TEFC 2 hp | 77 | 0.073 | 0.073 | 77 | - | 0.073 |
| 2289766 | Custom refrigeration | 41,874 | 0.000 | 10.773 | 41,874 | - | 10.773 |
| 2289768 | Refrigeration compressor | 98,690 | 11.631 | 13.003 | 120,812 | 14.816 | 3.533 |
| 2289769 | Refrigeration fan motor controls | 15,907 | 1.667 | 1.562 | 15,907 | 1.667 | 1.562 |
| 2289770 | Custom refrigeration | 75,758 | 8.929 | 9.981 | 58,858 | 6.719 | 6.719 |
| 2289771 | Variable frequency drive, industrial process | 88,251 | 13.973 | 13.973 | 77,877 | 11.537 | 11.537 |
| 2289772 | Variable frequency drive, non-process, non-HVAC | 2,501 | 1.188 | 1.188 | 843 | 0.096 | 0.096 |
| 2289773 | Refrigerator economizer | 15,284 | 5.101 | 0.000 | 15,284 | 5.101 | - |
| Total: | | 340,383 | 43.197 | 51.891 | 333,573 | 40.570 | 35.631 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|----------------------|---------------|----------------|-----------------------------|------------------------------|
| 2289766 | Custom refrigeration | Propane | MMBtu | 111.000 | 111.000 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project installed a new walk-in cooler and refrigeration system. The new refrigeration system includes a 177-ton ammonia system with a screw compressor and a 39-ton reciprocating compressor.

This project replaced “multiple small stand-alone units as well as four refrigerated trailers.

The project is categorized a retrofit. The calculations (in decreasing order of savings) are as follows:

- Measure ID 2289768 is for the small reciprocating compressor. Savings are based on comparing the ammonia system at low load to the reciprocating compressor assuming the small compressor is used >80% of the time.
- Measure ID 2289771 is for VFD on glycol pump assumes constant 85% load factor on throttled pump.
- Measure ID 2289770 is for a new walk-in cooler and it compares the pre-retrofit trailer usage to the predicted usage of the new walk-in during times of low load (storage only). EVT measured power to two trailers for 3 weeks, multiplies the average power draw by 1.2 to estimate year-round load even though the average temperature during the measurement period was 43°F while the year-round average temperature is 45°F. A bin model would be recommended, but the estimate of load for the proposed case is more problematic. No info is given on the pre-retrofit system.
suggest bin model or delete 1.2 factor
- Measure ID 2289766 is for rapid-close doors.

The calculations claim no savings for the ammonia system, implicitly assuming the proposed ammonia system is equally efficient as the pre-retrofit system.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

EVT metered the power to two refrigerated trailers used to store finished product.

EVT metered outside air temperature (OAT) and relative humidity coincident with the power measurements.

EVT also measured “Ice Builder #2” – this seems to be a condensing unit

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is categorized as retrofit, but the comment that customer is planning to increase production by 50% makes it sound like MOP might be more correct. For example, “do nothing” may not be a viable alternative.

Only measure 2289770, CM1, compares the pre-retrofit equipment to the proposed equipment. Most of the savings calculations are based on incremental improvements to the proposed system.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|---|-----------------|-----------------------------|-----------------|---|
| 2289763 | Lighting power density at 0.9 W/sq ft * 2183 sf. Seasonal peak demand is uses a CF of 49.6% for winter and 78.1% for summer per loadshape 10 "Warehouse indoor lighting" and cooling bonus of 1.12 (WHF) for energy and 1.34 for demand | 1.965 | Same | 1.965 | No change. We do note that the "old" cooling bonus is used here, but considering that these spaces are substantially refrigerated, a higher than usual cooling bonus is appropriate. N/A |
| 2289764 | 2 hp TEFC EEM at 84.0% efficiency | 2.664 | Same | 2.664 | No change in annual savings or summer peak demand. Winter peak demand is removed since condenser fans are unlikely to have much use in the winter. |
| 2289766 | Manual door assumed open 3 hrs/day | 3.842 | Same | 3.842 | No change. These loads and savings seem ok assuming that the doors are to an interior, heated space (such as a production environment) - uses 1.08 kW/ton from high load on NH3 compressor |
| 2289768 | New rotary screw ammonia compressor | 28.4 | Same | 36.5 | See comments below. |
| 2289769 | Evaporator fans operate continuously | 3.755 | Same | 3.755 | No change. |
| 2289770 | New walk-in cooler; baseline = pre-retrofit | 11.58 | Same | 9.65 | See comments below. |
| 2289771 | Constant-speed glycol pump | 16.94 kW | Same | 15.07 kW | The VFD calculation assumes constant power. Typically, a c/s pump will draw less power at reduced flow. DPS assumes a 75% load factor for the c/s motor at 50% flow |
| 2289772 | VFD on condenser fan | 0.682 | Same | 0.350 | Reduced load as described in measure 2289768 reduces energy requirement of condenser fans |
| 2289773 | Refrigeration economizer | 6.746 | Same | 6.746 | No change |

Measure 2289768 (Compressor)

The screw compressor has almost twice the needed capacity. Also, the load seems to be overstated. The documentation indicated 10 klb/day, but the calculation was based on 12 klb/day. EVT calculated 135 ton load; correcting the error and making two of the loads non-coincident yields 91 tons. Specs indicate a 177 ton unit was selected. The DPS recalculated assuming right-sized (90-ton) unit, and dividing all TR by 1.2 to correct from 12 to 10klb/day.

In addition , there seem to be an error in the calculation of energy for the baseline compressor in which the kW (figured by multiplying the TR by the kW/TR) is further multiplied by the ratio of load to minimum load.

Measure 2289770 (Walk-in Cooler): EVT measured kW of two pre-retrofit trailers and assumed annual usage would be 1.2*measured usage since the average outside air temperature (OAT) during measurement period was 43F. However, annual average OAT is 45°F; therefore a multiplier of 1.0 is appropriate.

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--|------------------|--------------------------------------|------------------|---|
| 2289763 | Lighting power density | 0.686 | Same | 0.686 | No change |
| 2289764 | Motor, TEFC 2 hp 86.5% efficiency | 2.587 | Same | 2.587 | No change |
| 2289766 | Automatic door on walk-in cooler, assumed open 0.29 hr/day (10.5 sec per event, 100 events/day) | 0.243 | Same | 0.243 | No change |
| 2289768 | Small Vilter reciprocating compressor for light loads (39 tons >80% of time) comparing over-sized ammonia system to recip operating on-off | 17.1 | Same | 22.7 | Calculation compares operating 100% of time on screw to operating 80% of time on recip – erroneously claiming savings for the 20% of time at the highest load condition |
| 2289769 | Evaporator fan motor controls | 0.123 | Same | 0.123 | No change |
| 2289770 | New walk-in cooler | 2.927 | Same | 2.927 | No change |
| 2289771 | VFD on glycol pump | 3.500 | Same | 3.500 | No change |
| 2289772 | VFD on condenser fan | 0.397 | Same | 0.254 | Reduced load as described in measure 2289768 reduces energy requirement of condenser fans |
| 2289773 | Refrigeration economizer | 0.375 | Same | 0.375 | No change |

- 6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.
- 7. Check if there are issues with any of the following:
 - ___ Free ridership
 - ___ Spillover
 - ___ Act 250 Status
 - ___ Hours of use/uptime
 - ___ Commissioning adjustment
 - ___ Cooling bonus/heating penalty

- Load profile
- MMBtu savings
- Water savings
- O&M savings
- Other

Briefly explain the issue(s).

Life (analysis period) – most measures use the default measure lives of 10 to 15 years but CM1, the new walk-in cooler, uses a 20-year life. While 20 years may be reasonable for the new cooler, it would not seem to be reasonable for the pre-retrofit baseline of using refrigerated trailers. We propose a 5-year life as reasonable for continued use of refrigerated trailers.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option B: kW measurement of the refrigeration systems and the glycol pump.

- Include evap fans and free cooling
 - Attempt to measure door openings
 - Lighting and condenser saving minimal and may reasonably be omitted from verification
2. If critical documentation is missing, list additional information needed to verify savings to FCM standards.
 - Need equipment specifications for pre-retrofit equipment
 - Need equipment specifications for reciprocating compressor

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Final2 Walk-in analysisR2.xls
- Glycol VFD savings.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Lexicon Energy Consulting
 Date submitted to West Hill Energy: September 8, 2011
 Date finalized by West Hill Energy: September 8, 2011

EVT Project ID Number: 230080

Project Name: Via Cheese - Wastewater Lagoon
 Sample Group (Size): 5
 Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1944290 | Custom industrial process | 550263 | 125.661 | 125.661 | 959,043 | 109.480 | 109.480 |
| Total: | | 550263 | 125.661 | 125.661 | 959,043 | 109.480 | 109.480 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

The project involves the installation of a new Biolac fine bubble aeration system utilizing 3 existing 40-hp blowers, reducing or eliminating the operation of the existing 8 mechanical surface aerators.

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

Yes; pre-retrofit metering was done; Dent meters were installed on each of the three blowers from 8-22-09 to 9-18-09. The 15-hp mechanical aerators (aka surface splashes) were not metered.

The power input to three blowers was measured for 4 weeks. The three blowers showed nearly identical operation, drawing approximately 50amperes per leg. Although each of the three legs were metered, rather than summing the kW with the meter or in the spreadsheet, EVT multiplied the average amperage and voltage by sqrt(3) and “chan 5 pf” to calculate total power.

$$\text{Power} = \text{Voltage} * \text{Amperage} * \text{sqrt}(3) * \text{PF}$$

This led to a different result than would have been calculated from the sum of the three measured channels. First, the calculation above is written for line voltage, e.g., a 480-volt system would show a 480V potential from line-to-line. However, from its magnitude of ~277, I infer that the voltage recorded in the file is line-to-neutral voltage. Further evidence that the calculation is incorrect comes from using the Voltage, amperes, and kW from EVT’s calculation to calculate power factor.

$$\text{Power factor} = \text{kW} / \text{kVA}$$

Using EVT’s averaged values of voltage and amperage and calculated kW, we calculate power factor of ~1.5 whereas power factor can never be greater than 1.0.

For Blowers 2 and 3 there are additional issues as the Channel 5 power factor is listed as 30% rather than the 90% shown for Blower 1. It is nearly inconceivable that three identical blowers could have such different power factors with such similar amperage draw. We conclude that channel 5 was not set up properly for blowers 2 and 3. The DPS recalculated the power draw for each blower using a simple sum of the power recorded for channels 1, 2, and 3.

3. Is this project correctly characterized as MOP, NC or retrofit? If not or unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

Peer review states “existing[sic] deteriorated air distribution system” – which sounds like MOP despite assurances in the PO that “No changes need to be made and the entire effort from study to project implementation is being evaluated on an energy savings basis therefore project is classified as Retrofit 6012.”

The savings are calculated as a Retrofit project. It is unclear what exactly was deteriorated in the pre-retrofit air distribution system. The pre-retrofit system appeared to be fully operational at the time of pre-retrofit monitoring.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|------------|---|-----------------|-----------------------------|-----------------|-----------------------|
| 1944290 | Operate 3 blowers and 8 mechanical aerators | 220.6 | Same | 168.9 | See below.* |

*Revised calculation using same data EVT under-estimated pre-retrofit power draw, calculated annual energy use then divided by 4,160 hr/yr (from a standard loadshape 84, industrial process) and multiplied by 95% CF to determine peak demand. DPS calculates the power draw during the peak demand period as equal to the average power draw since the data shows no discernible variation by time of day or day of week. Furthermore, 8760 hrs/yr and 100% CF are used since this calculation is based on 24-hour/day metering.

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|------------|--|------------------|--------------------------------------|------------------|--|
| 1944290 | Install “Biolac” system. Operate blowers and mechanical aerators as needed. On 4-30-10 EVT observed 1 blower and 3 mechanical aerators in use post-retrofit. | 95.0 | Same | 59.4 | Revised calculations as discussed for baseline equipment as above. |

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

The pre-retrofit metering data was used as described in item #2 above. Energy and demand savings were both based on around-the-clock operation. By contrast, EVT calculated demand savings based on annual savings assuming 4,160 hours of operation and 95% coincidence factor. Since this process operates around-the-clock and the calculation is based on average operation over 4 weeks, diversity is already included and 8760 hours is the appropriate divisor.

7. Check if there are issues with any of the following:

- Free ridership (blank in CAT)
 Spillover (blank in CAT)
 Act 250 status
 Hours of use/uptime
 Commissioning adjustment used 100%, seems ok
 Cooling bonus/heating penalty
 Load profile (see hours of use discussion above; 95% CF seems reasonable)
 MMBtu savings
 Water savings
 O&M savings

Briefly explain the issue(s).

The issue is discussed above.

Preparation for FCM Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option B. Whole building meter data may also be useful since this equipment represents most of the load on the utility meter.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Blower Energy AnalysisR1.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: Al Bartsch, West Hill Energy and Computing, Inc.
 Date submitted to West Hill Energy: September 1, 2011
 Date finalized by West Hill Energy: September 1, 2011

EVT Project ID Number: 379778

Project Name: VSAC - Server Virtualization - Phase 1

Sample Group (Size): 2

Type of Project (NC/MOP, Retrofit): NC/MOP

The Efficiency Vermont (EVT) and Department of Public Service (DPS) verified savings are shown in the table below.

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|------------------------------------|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1891589 | Custom office equipment efficiency | 41479 | 4.735 | 4.735 | 20,739 | 2.367 | 2.367 |
| Total: | | 41479 | 4.735 | 4.735 | 20,739 | 2.367 | 2.367 |

M&V Approach

- Brief summary of the project (one sentence to one paragraph).
 VSAC upgraded servers as scheduled and reduced the number of servers needed through the common practice of server virtualization.
- Did EVT meter this project? If so, discuss any issues that arose with the metering.
 No
- Is this project correctly characterized as MOP, NC or retrofit? If not or unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.
 As the servers were upgraded by a pre-defined schedule, market opportunity is correct.
- Define the baseline for each measure. (Use tables provided below if appropriate.)

| Measure ID | Description of EVT Baseline | Description of DPS Baseline |
|------------|--|--|
| 1891589 | Replacing the obsolete servers with an equal number of new servers | Replacing the old servers with the reduced number of servers needed due to the increased computing power of new servers and the now common practice of server virtualization |

5. Define the efficiency upgrade.

| Measure ID | Description of EVT Efficient Upgrade | Description of DPS Efficient Upgrade |
|------------|--------------------------------------|--|
| 1891589 | New virtualized servers | The installation of virtualized servers is now common practice and should no longer be considered an efficiency upgrade. |

6. Discussion

Information technology evolves rapidly according to Moore's Law. Server virtualization is a mature technology that is a fraction of the cost of replacing servers on a one-for-one basis. Due to the increased computing power of newer servers there is no performance penalty associated with server virtualization. There are also reduced IT staff costs associated with virtualized servers. The EVT assumption of a base case that involves an initial cost that is almost two times greater, requires a higher amount of regular maintenance, and has no performance benefits defies basic business logic. Virtualized servers should be considered the base case when replacing older servers. See <http://www.techrepublic.com/topics/virtualization?tag=hdr:hdr-topicnav> for more information.

For the purposes of savings verification EVT has demonstrated some involvement with the participants that justifies allowing 50% of the savings. The DPS recognizes that there are significant savings in data centers and would like to discuss a comprehensive approach to this market.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

Not applicable – there are no FCM savings as server virtualization is standard practice.

Attachments

Metering Plan, sampling worksheet, supplemental work papers and files

Review Engineer: GDS Associates
 Date submitted to West Hill Energy: June, 28, 2011
 Date finalized by West Hill Energy: August 5, 2011

EVT Project ID Number: 230379

Project Name: VSB – BGS – Montpelier complex – Performance Contract

Sample Group (Size): 5

Type of Project (NC/MOP, Retrofit): Retrofit

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|--|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 2354416 | Comprehensive Building Commissioning | 305,554 | 34.881 | 34.881 | 277,338 | 31.660 | 31.660 |
| 2354417 | Custom air conditioning | 20,318 | 0.343 | 16.409 | 20,318 | 0.343 | 16.409 |
| 2354418 | Variable frequency drive motor control | 94,939 | 11.711 | 10.851 | 94,939 | 11.711 | 10.851 |
| 2354419 | Variable frequency drive motor control | 187,220 | 23.094 | 21.398 | 187,220 | 23.094 | 21.398 |
| Total | | 608,031 | 70.029 | 83.539 | 579,865 | 66.808 | 80.318 |

Measurement and Verification (M&V) Approach

1. Brief summary of the project (one sentence to one paragraph).

This project covers the 2010 portion of a multiyear project. This portion of the project includes building commissioning, air conditioning and VFDs

2. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No, EVT did not meter this project.

3. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly characterized as retrofit.

4. Define the baseline for each measure. (Use tables provided below if appropriate.)

- Measure 2354416: The baseline for this measure is 7,926,721 kWh. This represents the preexisting conditions’ annual usage for the building based on the Montpelier usage analysis spreadsheet for the period of 11/17/09 through 10/13/10.
- Measure 2354417: The baseline for this measure is the cooling tower fan motors at 133 State Street without controls running.

$$kW_{base} = hp *.746 * load factor / ef$$

$$hp = 10 hp$$

load factor = .85

ef = efficiency of fan is .917

$kWh = \sum kW_{base} * Fan\ Run\ \% * Hours\ for\ each\ bin\ temperature$

- Fan Run % is based on constant speed runtime curve based on Bin Temp wet-bulb °F at 30% runtime ≥ 45 and 100% runtime ≥ 73 .
- Hours = bin hours for Burlington
- Measures 2354418 and 2354419: The baseline for these measures is constant volume AHUs.
- Running 4am to 10pm 7 days/week based on the bin hours for Burlington.

5. Define the efficiency upgrade.

- Measure 2354416: Efficient case for this measure is the weather normalized after retrofit annual usage for the building based on the Montpelier usage analysis spreadsheet for the period of 11/17/09 through 10/13/10 is 6,469,664 kWh.
- Measure 2354417: Baseline for this measure is the cooling tower fan motors with VFDs installed.

$kW_{eff} = kW_{lead} + kW_{lag}$ for the stages based on bin hours for Burlington.

$kW_{lead} = kW_{base} * Lead\ Fan\ Speed\ \% / (1 - VFD\ losses)$

$kW_{lag} = kW_{base} * Lag\ Fan\ Speed\ \% / (1 - VFD\ losses)$

- Lead and Lag Fan Speed are based on the VFD proposed fan stage for the bin hours
- VFD Losses are 3%
- Measure 2354418 and 2354419: Efficient case for these measures are AHUs with VFDs with each space unoccupied 50% of the time and flow reduction of 20% for an overall air volume flow reduction of 10% running 4 a.m. to 10 p.m. 7 days/week based on the bin hours for Burlington.

6. Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

- Measure 2354416: Annual savings for the entire Montpelier project was determined by the analysis for the 4 years of utility data from 2004 to 2007 for baseline of usage normalized for Weather Data and Heating Degree Days. The entire annual savings based on November 2009 through October 2010 of 1,457,057 was used for the 2009 and 2010 project savings. The reduction of 877,242 of the 2009 kWh claim was used to create a remainder kWh savings for 2010 of 579,815 kWh. The savings for the three other 2010 measures was subtracted to determine allocated savings for this measure of 305,554 kWh.

Below is the table from the Project Overview 2010 document.

| | |
|---------------|---|
| 1,457,057 kWh | 2009 and 2010 Usage Reported Savings |
| 877,242 kWh | 2009 kWh Claim |
| 579,815 kWh | Remaining kWh for 2010* |

| | 2010 Original | 2010 Actuals | |
|------------|----------------------|---------------------|-------------------------------|
| | | 305,554 kWh | ECM2_EMS |
| | | 20,318 kWh | ECM_133StCoolingTower |
| | | 85,445 kWh | ECM9_109 Ad_111State AHU VFDs |
| | | 168,498 kWh | ECM10_109 State AHU VFDs |
| Totals kWh | 911,450 kWh | 579,815 kWh | 63.6% |

The claimed savings for verification show different totals than in the table in the project overview for two measures: 94,939 for ECM9_109 Ad_111State AHU VFDs (2354418) and 187,220 for ECM10_109 State AHU VFDs (2354419). Using the remainder of the remainder method to determine savings for this measure, the new savings would be adjusted by 28,216 kWh or a total of 277,338 kWh.

$$\Delta kW = \Delta kWh * \text{Coincident Factor} / 8760 \text{ hours}$$

Coincident Factor 100%, Winter and Summer

Measure 2354417

$$\Delta kWh = kWh_{\text{base}} - kWh_{\text{eff}}$$

$$\Delta kW = \Delta kWh * \text{Coincident Factor} / 1000 \text{ hours}$$

Coincident Factor 1.7% Winter, 80.8% Summer

Measure 2354418, 2354419

$$\Delta kWh = kWh_{\text{base}} - kWh_{\text{eff}}$$

$$\Delta kW = \Delta kWh * \text{Coincident Factor} / 4856 \text{ hours}$$

Coincident Factor 59.5% Winter, 55.5% Summer

Preparation for FCM Verification

Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A: Partially Measured Retrofit Isolation/Stipulated Measurement and Option C: Whole Facility/Regression.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Copy of VSBMontThroughOctober2010 (3).xls
- CAT10a_5_26660_2010.xls
- ECM-09 109 State St Addition & 111 State St VFDs.xls
- ECM-10B 109 State St Multizone AHU VFDs.xls
- VT 133 State St cooling Tower VFD Calc.xls

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Review Engineer: GDS Associates
Date submitted to West Hill Energy:
Date finalized by West Hill Energy: 8/30/2011

EVT Project ID Number: 357272

Project Name: White Caps Industries – Williston – Gut Rehab

Sample Group (Size): 4

Type of Project (NC/MOP, Retrofit): NC/MOP

The table below shows the verified savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | EVT Claimed kWh | EVT Claimed Winter Peak kW | EVT Claimed Summer Peak kW | DPS Verified kWh | DPS Verified Winter Peak kW | DPS Verified Summer Peak kW |
|------------|---|-----------------|----------------------------|----------------------------|------------------|-----------------------------|-----------------------------|
| 1943331 | Lighting system, interior power density reduction | 9085 | 1.822 | 3.409 | 10297 | 2.169 | 3.560 |
| 1943332 | Lighting system, interior power density reduction | 13601 | 2.797 | 5.234 | 17332 | 3.745 | 6.146 |
| 1943333 | Lighting system, interior power density reduction | 7625 | 1.568 | 2.935 | 9682 | 2.092 | 3.434 |
| 1943334 | Occupancy sensors | 1654 | 0.332 | 0.620 | 1574 | 0.332 | 0.544 |
| 1943335 | Occupancy sensors | 6374 | 1.311 | 2.453 | 6189 | 1.337 | 2.195 |
| 1943336 | Occupancy sensors | 3574 | 0.735 | 1.375 | 3401 | 0.735 | 1.206 |
| 1943337 | Lighting system, interior power density reduction | 5966 | 1.104 | 2.066 | 5677 | 1.104 | 1.812 |
| 1943338 | Lighting system, interior power density reduction | -1938 | -0.359 | -0.671 | -1844 | (0.359) | (0.589) |
| 1943339 | Lighting system, interior power density reduction | 44 | 0.027 | 0.051 | 42 | 0.027 | 0.045 |
| 1943340 | Lighting system, interior power density reduction | 2346 | 1.011 | 1.354 | 2232 | 1.011 | 1.187 |
| 1943341 | Lighting system, interior power density reduction | 409 | 0.141 | 0.189 | 389 | 0.141 | 0.166 |
| 1943342 | Lighting system, interior power density reduction | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 |
| 1943343 | Lighting system, interior power density reduction | 6522 | 1.047 | 1.403 | 6207 | 1.047 | 1.230 |
| 1943344 | Lighting system, interior power density reduction | 2965 | 0.476 | 0.638 | 2821 | 0.476 | 0.559 |
| 1943345 | Lighting system, interior power density reduction | 2392 | 0.384 | 0.515 | 2276 | 0.384 | 0.451 |
| 1943346 | Lighting system, interior power density reduction | 2916 | 0.468 | 0.627 | 2775 | 0.468 | 0.550 |
| 1943347 | Lighting system, interior power density reduction | 1137 | 0.392 | 0.525 | 1082 | 0.392 | 0.460 |
| 1943348 | Lighting system, interior power density reduction | 248 | 0.040 | 0.053 | 236 | 0.040 | 0.047 |
| 1943349 | Dimming controls and ballasts | 87 | 0.038 | 0.050 | 83 | 0.038 | 0.044 |
| 1943350 | Occupancy sensors | 4333 | 0.696 | 0.932 | 4123 | 0.696 | 0.817 |

| | | | | | | | |
|---------|---|-------|--------|--------|-------|---------|---------|
| 1943351 | Occupancy sensors | 321 | 0.052 | 0.069 | 306 | 0.052 | 0.061 |
| 1943352 | Occupancy sensors | 351 | 0.056 | 0.076 | 334 | 0.056 | 0.066 |
| 1943353 | Occupancy sensors | 209 | 0.072 | 0.096 | 199 | 0.072 | 0.085 |
| 1943354 | Occupancy sensors | 2166 | 0.348 | 0.466 | 2061 | 0.348 | 0.409 |
| 1943355 | Lighting system, interior power density reduction | 5966 | 1.104 | 2.066 | 5677 | 1.104 | 1.812 |
| 1943356 | Lighting system, interior power density reduction | -1938 | -0.359 | -0.671 | -1844 | (0.359) | (0.589) |
| 1943357 | Lighting system, interior power density reduction | 44 | 0.027 | 0.051 | 42 | 0.027 | 0.045 |
| 1943358 | Occupancy sensors | 1877 | 0.347 | 0.650 | 1786 | 0.347 | 0.570 |
| 1943359 | Occupancy sensors | 2007 | 0.372 | 0.695 | 1910 | 0.371 | 0.610 |
| 1943360 | Occupancy sensors | 154 | 0.095 | 0.177 | 146 | 0.095 | 0.155 |
| 1943361 | AC, Cool Choice tier 2 0-65 KBtu/hr | 394 | 0.008 | 0.387 | 394 | 0.008 | 0.387 |
| 1943362 | AC, Cool Choice tier 2 0-65 KBtu/hr | 492 | 0.007 | 0.344 | 492 | 0.007 | 0.344 |
| 1943363 | AC, Cool Choice tier 2 0-65 KBtu/hr | 321 | 0.004 | 0.171 | 321 | 0.004 | 0.171 |
| 1943364 | AC, Cool Choice tier 2 0-65 KBtu/hr | 394 | 0.008 | 0.387 | 394 | 0.008 | 0.387 |
| 1943365 | AC, Cool Choice tier 2 0-65 KBtu/hr | 394 | 0.006 | 0.275 | 394 | 0.006 | 0.275 |
| 1943366 | AC, Cool Choice tier 2 0-65 KBtu/hr | 492 | 0.007 | 0.344 | 492 | 0.007 | 0.344 |
| 1943367 | AC, Cool Choice tier 2 0-65 KBtu/hr | 394 | 0.008 | 0.387 | 394 | 0.008 | 0.387 |
| 1943368 | AC, Cool Choice tier 2 0-65 KBtu/hr | 394 | 0.008 | 0.387 | 394 | 0.008 | 0.387 |
| 1943370 | AC, Cool Choice tier 2 0-65 KBtu/hr | 492 | 0.007 | 0.344 | 492 | 0.007 | 0.344 |
| 1943371 | AC, Cool Choice tier 2 0-65 KBtu/hr | 321 | 0.004 | 0.171 | 321 | 0.004 | 0.171 |
| 1943373 | AC, Cool Choice tier 2 0-65 KBtu/hr | 394 | 0.008 | 0.387 | 394 | 0.008 | .387 |
| 1943374 | AC, Cool Choice tier 2 0-65 KBtu/hr | 492 | 0.007 | 0.344 | 492 | 0.007 | .344 |
| 1943376 | HVAC economizer | 2441 | 0.000 | 0.000 | 2441 | 0 | 0 |
| Total: | | 87909 | 16.224 | 31.364 | 92604 | 18.07 | 31.02 |

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

| Measure ID | Description | Resource Type | Resource Units | EVT Claimed Resource Change | DPS Verified Resource Change |
|------------|---|---------------|----------------|-----------------------------|------------------------------|
| 1943331 | Lighting system, interior power density reduction | Natural gas | MMBtu | -10.110 | -11.15 |
| 1943332 | Lighting system, interior power density reduction | Natural gas | MMBtu | -15.140 | -18.77 |
| 1943333 | Lighting system, interior power density reduction | Natural gas | MMBtu | -8.490 | -10.49 |
| 1943334 | Occupancy sensors | Natural gas | MMBtu | -1.840 | -1.70 |

| | | | | | |
|---------|---|-------------|-------|--------|-------|
| 1943335 | Occupancy sensors | Natural gas | MMBtu | -7.100 | -6.70 |
| 1943336 | Occupancy sensors | Natural gas | MMBtu | -3.980 | -3.68 |
| 1943337 | Lighting system, interior power density reduction | Natural gas | MMBtu | -6.640 | -6.15 |
| 1943338 | Lighting system, interior power density reduction | Natural gas | MMBtu | 2.160 | 2.00 |
| 1943339 | Lighting system, interior power density reduction | Natural gas | MMBtu | -0.050 | -0.05 |
| 1943340 | Lighting system, interior power density reduction | Natural gas | MMBtu | -2.610 | -2.42 |
| 1943341 | Lighting system, interior power density reduction | Natural gas | MMBtu | -0.460 | -0.42 |
| 1943343 | Lighting system, interior power density reduction | Natural gas | MMBtu | -7.260 | -6.72 |
| 1943344 | Lighting system, interior power density reduction | Natural gas | MMBtu | -3.300 | -3.06 |
| 1943345 | Lighting system, interior power density reduction | Natural gas | MMBtu | -2.660 | -2.47 |
| 1943346 | Lighting system, interior power density reduction | Natural gas | MMBtu | -3.250 | -3.01 |
| 1943347 | Lighting system, interior power density reduction | Natural gas | MMBtu | -1.270 | -1.17 |
| 1943348 | Lighting system, interior power density reduction | Natural gas | MMBtu | -0.280 | -0.26 |
| 1943349 | Dimming controls and ballasts | Natural gas | MMBtu | -0.100 | -0.09 |
| 1943350 | Occupancy sensors | Natural gas | MMBtu | -4.820 | -4.47 |
| 1943351 | Occupancy sensors | Natural gas | MMBtu | -0.360 | -0.33 |
| 1943352 | Occupancy sensors | Natural gas | MMBtu | -0.390 | -0.36 |
| 1943353 | Occupancy sensors | Natural gas | MMBtu | -0.230 | -0.22 |
| 1943354 | Occupancy sensors | Natural gas | MMBtu | -2.410 | -2.23 |
| 1943355 | Lighting system, interior power density reduction | Natural gas | MMBtu | -6.640 | -6.15 |
| 1943356 | Lighting system, interior power density reduction | Natural gas | MMBtu | 2.160 | 2.00 |
| 1943357 | Lighting system, interior power density reduction | Natural gas | MMBtu | -0.050 | -0.05 |
| 1943358 | Occupancy sensors | Natural gas | MMBtu | -2.090 | -1.93 |
| 1943359 | Occupancy sensors | Natural gas | MMBtu | -2.230 | -2.07 |
| 1943360 | Occupancy sensors | Natural gas | MMBtu | -0.170 | -0.16 |
| | | | | | |

Measurement and Verification (M&V) Approach

The table below shows other verified resource savings as determined by Efficiency Vermont (EVT) and the Department of Public Service (DPS).

White Caps Industries is in the former Rossignol Ski headquarters. The building has been gutted and renovated. This project covers installed lighting power density reductions, lighting controls and energy efficient HVAC units. The building is multi-use with three large office areas, and a fitness center among other spaces.

1. Did EVT meter this project? If so, discuss any issues that arose with the metering.

No metering data was provided.

2. Is this project correctly characterized as MOP, NC, or retrofit? If not or if unable to determine, please explain and identify any additional information needed to ascertain the correct project characterization.

This project is correctly classified as a New Construction.

3. Define the baseline for each measure. (Use tables provided below if appropriate.)

1943331-1943333, 1943337-1943348, and 1943355-1943357: Space by Space Lighting Power Density. EVT appeared to use a blend of Building Area and Space by Space values for Lighting Power Density. DPS used only Space by Space values from the 2005 Vermont Guidelines for Energy Efficient Commercial Construction. Baseline kW was calculated from the following:

$$kW_{BASE} = LPD_{BASE} * Area / 1000$$

1943334-1943336, 1943349-1943354, 1943358-1943360: The baseline for occupancy sensors is based on the watts controlled per unit. Baseline kW was calculated from the following:

$$kW_{BASE} = Quantity * Per Unit Controlled Watts / 1000$$

1943361-1943374: The baseline kW are based on the baseline EER/SEER as defined in Vermont Guidelines for Energy Efficient Commercial Construction. Baseline kW was calculated from the following:

$$kW_{BASE} = (System Size * 12(1/EER_{BASELINE}) * FLH) / 1000$$

where,

System Size is tons, and 12 is the conversion to Btu/hr

FLH = 800

1943377: This is a prescriptive measure that only reports a baseline kW. Baseline kW was calculated from the following:

$$kW_{BASE} = SF * System Size (1/EER_{EFFICIENT}) / HOURS$$

where,

System Size is in tons

SF= Based on modeling for Burlington is 4576

Hours = 4438

| Measure ID | Description of EVT Baseline | EVT Baseline kW | Description of DPS Baseline | DPS Baseline kW | Reason for DPS Change |
|-----------------|--|-----------------|--|-----------------|--|
| 1943331-1943333 | LPD for office area 1.0 W/sq ft | 33.902 | LPD for office area 1.1 W/Sq Ft | 37.292 | LPD for offices is 1.1 from Table 805.5.3. |
| 1943334 | Controlled watts per occupancy sensor and number of sensors. | 3.087 | Controlled watts per occupancy sensor and number of sensors. | 3.087 | No change. |
| 1943335 | Controlled watts per occupancy sensor and number of sensors. | 12.453 | Controlled watts per occupancy sensor and number of sensors. | 12.453 | No change. |
| 1943336 | Controlled watts per occupancy sensor and number of sensors. | 6.842 | Controlled watts per occupancy sensor and number of sensors. | 6.842 | No change. |
| 1943337 | LPD for atrium up to 3 floors of 0.06 W/ sq ft | 4.212 | LPD for atrium up to 3 floors of 0.06 W/ sq ft | 4.212 | No change. |
| 1943338 | LPD of corridor of 0.50 W/ sq ft | 1.638 | LPD of corridor of 0.50 W/ sq ft | 1.638 | No change. |
| 1943339 | LPD of restrooms of 0.90 W/sq ft | 0.639 | LPD of restrooms of 0.90 W/sq ft | 0.639 | No change. |
| 1943340 | LPD of Exercise Center of 0.90 W/sq ft | 1.386 | LPD of Exercise Center of 0.90 W/sq ft | 1.386 | No change. |
| 1943341 | LPD of corridor of 0.50 W/ sq ft | 0.351 | LPD of corridor of 0.50 W/ sq ft | 0.351 | No change. |
| 1943342 | LPD of electrical/mechanical Room of 1.50 W/ sq ft | 0.098 | LPD of Electrical/Mechanical Room of 1.50 W/ sq ft | 0.098 | No change. |
| 1943343 | LPD of Exercise Center of 0.90 W/sq ft | 4.525 | LPD of Exercise Center of 0.90 W/sq ft | 4.525 | No change. |
| 1943344 | LPD of Lounge/Recreation Area of 1.20 W/sq ft | 0.648 | LPD of Lounge/Recreation Area of 1.20 W/sq ft | 0.648 | No change. |
| 1943345 | LPD of bar/lounge leisure dining of 1.40 W/sq ft | 0.728 | LPD of bar/lounge leisure dining of 1.40 W/sq ft | 0.728 | No change. |
| 1943346 | LPD lobby of 1.30 W/sq ft | 0.861 | LPD lobby of 1.30 W/sq ft | 0.861 | No change. |
| 1943347 | LPD of Exercise Center of 0.90 W/sq ft | 0.632 | LPD of Exercise Center of 0.90 W/sq ft | 0.632 | No change. |
| 1943348 | LPD of dressing room/locker room of 0.60 W/sq ft | 1.199 | LPD of dressing room/locker room of 0.60 W/sq ft | 1.199 | No change. |
| 1943349 | Controlled watts per occupancy sensor and number of sensors. | 0.375 | Controlled watts per occupancy sensor and number of sensors. | 0.375 | No change. |
| 1943350 | Controlled watts per occupancy sensor and number of sensors. | 3.478 | Controlled watts per occupancy sensor and number of sensors. | 3.478 | No change. |
| 1943351 | Controlled watts per occupancy sensor and number of sensors. | 0.172 | Controlled watts per occupancy sensor and number of sensors. | 0.172 | No change. |
| 1943352 | Controlled watts per occupancy sensor and number of sensors. | 0.188 | Controlled watts per occupancy sensor and number of sensors. | 0.188 | No change. |
| 1943353 | Controlled watts per occupancy sensor and number of sensors. | 0.240 | Controlled watts per occupancy sensor and number of sensors. | 0.240 | No change. |

| | | | | | |
|---------|--|-------|--|-------|------------|
| 1943354 | Controlled watts per occupancy sensor and number of sensors. | 1.159 | Controlled watts per occupancy sensor and number of sensors. | 1.159 | No change. |
| 1943355 | LPD for Atrium up to 3 floors of 0.06 W/ sq ft | 4.212 | LPD for Atrium up to 3 floors of 0.06 W/ sq ft | 4.212 | No change. |
| 1943356 | LPD of Corridor of 0.50 W/ sq ft | 1.638 | LPD of Corridor of 0.50 W/ sq ft | 1.638 | No change. |
| 1943357 | LPD of Restrooms of 0.90 W/sq ft | 0.639 | LPD of Restrooms of 0.90 W/sq ft | 0.639 | No change. |
| 1943358 | Controlled watts per occupancy sensor and number of sensors. | 2.156 | Controlled watts per occupancy sensor and number of sensors. | 2.156 | No change. |
| 1943359 | Controlled watts per occupancy sensor and number of sensors. | 2.306 | Controlled watts per occupancy sensor and number of sensors. | 2.306 | No change. |
| 1943360 | Controlled watts per occupancy sensor and number of sensors. | 0.588 | Controlled watts per occupancy sensor and number of sensors. | 0.588 | No change. |
| 1943361 | Baseline EER of 13. | 2.954 | Baseline EER of 13. | 2.954 | No change. |
| 1943362 | Baseline EER of 13. | 3.692 | Baseline EER of 13. | 3.692 | No change. |
| 1943363 | Baseline EER of 13. | 2.215 | Baseline EER of 13. | 2.215 | No change. |
| 1943364 | Baseline EER of 13. | 2.954 | Baseline EER of 13. | 2.954 | No change. |
| 1943365 | Baseline EER of 13. | 2.954 | Baseline EER of 13. | 2.954 | No change. |
| 1943366 | Baseline EER of 13. | 3.692 | Baseline EER of 13. | 3.692 | No change. |
| 1943367 | Baseline EER of 13. | 2.954 | Baseline EER of 13. | 2.954 | No change. |
| 1943368 | Baseline EER of 13. | 2.954 | Baseline EER of 13. | 2.954 | No change. |
| 1943370 | Baseline EER of 13. | 3.692 | Baseline EER of 13. | 3.692 | No change. |
| 1943371 | Baseline EER of 13. | 2.215 | Baseline EER of 13. | 2.215 | No change. |
| 1943373 | Baseline EER of 13. | 2.954 | Baseline EER of 13. | 2.954 | No change. |
| 1943374 | Baseline EER of 13. | 3.692 | Baseline EER of 13. | 3.692 | No change. |
| 1943376 | Installed EER of 15. | 0.344 | Installed EER of 15. | 0.344 | No change. |

4. Define the efficiency upgrade.

1943331-1943333, 1943337-1943348, and 1943355-1943357: Reduce Lighting Power Density from Baseline. The efficient kW are calculated by:

$$kW_{EE} = \text{Installed Watts} / 1000$$

1943334-1943336, 1943349-1943354, 1943358-1943360: Install Occupancy Sensors and dimming controls and ballasts in order to reduce operating hours of lighting fixtures.

$$kW_{EE} = kW_{CONNECTED} * SVG$$

where,

$$kW_{CONNECTED} = \text{Quantity} * \text{Per Unit Controlled Watts} / 1000$$

SVG= 10%-30%, depending on the space installed and usage

1943361-1943374: Install energy efficient air cooled single package AC units, and dual enthalpy economizers.

$$kW_{EE} = (\text{System Size} * 12 / EER_{EE}) * FLH / 1000$$

where,

System Size is Tons, and 12 is the conversion to Btu/hr

FLH = 800

1943377: This is a prescriptive measure that only reports a baseline kW.

| Measure ID | Description of EVT Efficient Upgrade | EVT Efficient kW | Description of DPS Efficient Upgrade | DPS Efficient kW | Reason for DPS Change |
|-----------------|---|------------------|---|------------------|-----------------------|
| 1943331-1943333 | Reduction of Baseline LPD, Calculations based on installed watts. | 22.382 | Reduction of Baseline LPD, Calculations based on installed watts. | 22.382 | No change. |
| 1943334 | Per unit percent reduction of 20% based on space. | 2.470 | Per unit percent reduction of 20% based on space. | 2.470 | No change. |
| 1943335 | Per unit percent reduction of 20% based on space. | 9.962 | Per unit percent reduction of 20% based on space. | 9.962 | No change. |
| 1943336 | Per unit percent reduction of 20% based on space. | 5.474 | Per unit percent reduction of 20% based on space. | 5.474 | No change. |
| 1943337-1943348 | Reduction of Baseline LPD, Calculations based on installed watts. | 11.519 | Reduction of Baseline LPD, Calculations based on installed watts. | 11.519 | No change. |
| 1943349 | Per unit percent reduction of 10% based on space. | 0.338 | Per unit percent reduction of 10% based on space. | 0.338 | No change. |
| 1943350 | Per unit percent reduction of 20% based on space. | 2.782 | Per unit percent reduction of 20% based on space. | 2.782 | No change. |
| 1943351 | Per unit percent reduction of 30% based on space. | 0.120 | Per unit percent reduction of 30% based on space. | 0.120 | No change. |
| 1943352 | Per unit percent reduction of 30% based on space. | 0.132 | Per unit percent reduction of 30% based on space. | 0.132 | No change. |
| 1943353 | Per unit percent reduction of 30% based on space. | 0.168 | Per unit percent reduction of 30% based on space. | 0.168 | No change. |
| 1943354 | Per unit percent reduction of 30% based on space. | 0.811 | Per unit percent reduction of 30% based on space. | 0.811 | No change. |
| 1943355-1943357 | Reduction of Baseline LPD, Calculations based on installed watts. | 5.050 | Reduction of Baseline LPD, Calculations based on installed watts. | 5.050 | No change. |
| 1943358 | Per unit percent reduction of 30% based on space. | 1.509 | Per unit percent reduction of 30% based on space. | 1.509 | No change. |
| 1943359 | Per unit percent reduction of 30% based on space. | 1.614 | Per unit percent reduction of 30% based on space. | 1.614 | No change. |

| | | | | | |
|-----------------|---|--------|---|--------|------------|
| 1943360 | Per unit percent reduction of 30% based on space. | 0.412 | Per unit percent reduction of 30% based on space. | 0.412 | No change. |
| 1943361-1943374 | Installation of Energy Efficient equipment with higher than Baseline EER. | 31.949 | Installation of Energy Efficient equipment with higher than Baseline EER. | 31.949 | No change. |
| 1943376 | Only shown in Baseline Calculations | 0 | Only shown in Baseline Calculations | 0 | No change. |

- Describe the method used to estimate peak kW reduction and kWh savings. Identify any differences between the DPS and EVT methods and inputs, if not specified in items 4 and 5 above.

The method used both by EVT and DPS to estimate peak kW reduction and kWh savings was taken out of the Vermont TRM manual. The specific equations are as follows:

Lighting Power Density

Energy Savings

$$\Delta kWh = (kW_{BASE} - kW_{EE}) \times HOURS \times WHF_e$$

Demand Savings

$$\Delta kW = (kW_{BASE} - kW_{EE}) \times Coincident\ Factor \times WHF_d$$

where,

$$kW_{base} = (LPD_{BASELINE} \times Area) / 1000$$

$$kW_{EE} = Installed\ Wattage / 1000$$

The primary difference between DPS and EVT is the WHF. DPS used an updated WHF for summer, winter and energy. EVT used a baseline LPD based on Building Area for the first three measures, and LPD's based on the Space by Space Method for the remaining measures. DPS used a Space by Space LPD for all measures.

When calculating savings associated with occupancy sensor controls, the listed reduction factor applied to both kW and kWh savings from the equations above.

HVAC Measures

Energy Savings

$$\Delta kWh = kBTU/hr \times ((1/SEER_{BASE} - 1/SEER_{EE})) \times FLH_s$$

Demand Savings

$$\Delta kW = kBTU/hr \times (1.1/SEER_{BASE} - 1/EER_{EE}) \times Coincident\ Factor$$

The only difference in calculations between EVT and DPS was in the kW load reduction of measure AC16. It appeared EVT used the .80 Operational Testing Factor in the kW and KWh calculations. DPS only used this factor in the kWh savings calculations.

Dual Enthalpy Economizer Measure

Energy Savings

$$\Delta kWh = SF \times \text{Tons} \times \text{OTF} / \text{EER}$$

Demand Savings

$$\Delta kW = \Delta kWh / 4438$$

where,

SF=Savings Factor = 4576

Tons= Tonnage of Equipment

OTF= Operational Testing Factor, 1.0 when project undergoes Operational Testing or Commissioning

4438=Typical hours of economizer operation

6. Check if there are issues with any of the following:

- Free ridership
- Spillover
- Act 250 status
- Hours of use/uptime
- Commissioning adjustment
- Cooling bonus/heating penalty
- Load profile
- MMBtu savings
- Water savings
- O&M savings

Briefly explain the issue(s).

The cooling bonus/heating penalty changes are incorporated by the updated waste heat factors for demand and energy for areas with mechanical cooling. The MMBtu savings factor was updated by the adjustment of the average heating system efficiency from .75 to .81.

Preparation for Forward Capacity Market (FCM) Verification

1. Which ISO option is recommended for FCM verification? (Options A through D)

We recommend Option A - Partially Measured Retrofit Isolation/Stipulated Measurement.

Documentation

List all supplemental work papers and files used in the calculation of savings.

- Whitecapsind357272GDSHVACAnalV1
- Whitecapsind357272GDSLightingAnalV1
- CAT10a_4C534

Attachments

Metering Plan, sampling worksheet, supplemental work papers, and files.

Appendix B

EVT's Quality Assurance

Report for the iLED Program

QUALITY ASSURANCE REPORT FOR THE ILED PROGRAM – CONTRACT YEAR 2010

Submitted to **VERMONT DEPARTMENT OF PUBLIC SERVICE**

Submitted by **EVT**

September 9, 2011

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1. INTRODUCTION

In late 2010, Efficiency Vermont implemented a new initiative to promote early replacement of display lighting with more efficient screw-base LED lighting. This was a limited time offer, good only through the end of 2010, with significantly enhanced incentives. Savings calculations and costs were processed as custom projects, but the project process was streamlined through the use of a rebate form collecting project data and providing standard incentives. It was brought to EVT's attention that one of the contractors, Austin technology did not properly balance its short term sales objectives with EVT's long term program objectives. That is, the distributor may have encouraged the sale of the iLED efficient technology without regard for the ramifications of product installment at the customer premise. As part of this pilot initiative, Efficiency Vermont undertook a more rigorous Quality Assurance approach to identify what happened in the market place and to glean if there would be any necessary adjustment to be made for this Pilot program or programs like this in the future.

Table 1 Locations of Calculations & Steps

| Step | Description | Application/File |
|------|---|------------------------------|
| 1 | Prepare List of iLED Projects | All iLED Projects 2010.xlsx |
| 2 | Split project list into Austin and non-Austin projects | All iLED Projects 2010.xlsx |
| 3 | Determine appropriate sample size | This document |
| 4 | List of all Measures in Sample Projects | SampleMeasures.xls |
| 5 | Perform inspections & calculate ISR | ILED Inspection Results.xlsx |
| 6 | Determine if Austin and Non-Austin Samples are equivalent | This document |
| 7 | Calculate cooling bonus adjustment to initial claim | CoolingBonusCalculation.xlsx |
| 8 | Multiply post-CBA claim by ISR | This document |

2. BASELINE SAVINGS CLAIM

The initial claim for all iLED projects was calculated using a Microsoft Access Database. To be eligible, projects had to have been reported in budget year 2010. The measures were filtered to only include LED measures.

Table 2 Initial iLED Claim

| Projects | kWh | kW Win | kW Sum | Qty | Average Annual Hours |
|----------|-----------|--------|--------|--------|----------------------|
| 649 | 6,552,235 | 1047.1 | 1743.7 | 39,498 | 3,410 ¹ |

3. COOLING BONUS ADJUSTMENT

First, we will adjust the initial claim to reflect the adjustment to the cooling bonus agreed upon by the DPS and EVT. This was done as follows.

- Each measure of the 649 eligible products were queried to determine the cooling bonus factors that had been applied to them.
- The measures were copied into a Microsoft excel Spreadsheet titled CoolingBonusCalculation, sheet “OriginalClaim”.
- A second sheet was created, initially as an exact copy of “OriginalClaim” sheet.
 - Two Find & Replace operations were performed. Wherever the CoolingBonuskWh factor had been 1.116, it was replaced with 1.058. Where the CoolingBonusSum was 1.34, it was replaced with 1.17.
 - $New kWh = Old kWh * \frac{New kWh Cooling Bonus}{Old kWh cooling Bonus}$
 - $New kW = Old kW * \frac{New kW Cooling Bonus}{Old kW cooling Bonus}$
- In cases where no cooling bonus had been applied initially, the cooling bonus factors would be all one, and no adjustment was made. In cases where the cooling bonus had been applied, the claim would be reduced according to the reduction in the cooling bonus.

¹ Calculated from data in Microsoft Access Database: *iLEDSV2010*, Query **iLED2010AnnualHours**. For each measure, the quantity was multiplied by the annual hours for that measure. The total of hours*quantity was divided by total quantity to get the average hours.

- The claim, adjusted for cooling bonus would be as shown in Table 3 iLED Claim After Cooling Bonus Adjustment. The resulting realization rate is 96.0% for kWh and 89.9% for kW. Approximately 75% of measures were adjusted.

Table 3 iLED Claim After Cooling Bonus Adjustment

| Projects | kWh | kW Win | kW Sum |
|----------|-----------|--------|--------|
| 649 | 6,286,637 | 1047.1 | 1,566 |

4. SAMPLING PROCEDURE

In light of the outlier identified (Austin technology), Efficiency Vermont decided to evaluate this initiative in two sample groups, one for Austin technology projects and one group to evaluate the balance of the ILED 2010 projects. Efficiency Vermont randomly selected 48% of the projects in the first sample group and the second group sample size was determined according to the procedure outlined in the “[Model Energy Efficiency Program Impact Evaluation Guide](http://www.epa.gov/eeactionplan)” www.epa.gov/eeactionplan, starting on page D-6. EVT chose to size the sample to be large enough to achieve 80% confidence to the ±10% precision level.

$$n_o = \frac{z^2 * cv^2}{\alpha^2}$$

where:

n_o is the initial estimate of the required sample size before sampling begins.

cv is the *coefficient of variance*, defined as the *standard deviation* of the readings divided by the *mean*. Until the actual *mean* and *standard deviation* of the population can be estimated from actual samples, 0.5 is often accepted as an initial estimate for cv . The more homogenous the population, the smaller the cv .

α is the desired level of *precision*.

z is the standard normal distribution value for the desired *confidence* level.

With the requirements stated above, we required a sample size of:

$$n_o = 41$$

In accordance with this calculation, 44 projects were chosen from the non-Austin group.

Table 4 Sample Groups – Initial Claim

| Group | Projects | kWh | kW Win | kW Sum | Qty | % of Subgroup |
|-------|----------|-----|--------|--------|-----|---------------|
|-------|----------|-----|--------|--------|-----|---------------|

| | | | | | | |
|---------------|----|-----------|-------|-------|------|------|
| Austin Energy | 15 | 312,962 | 46.5 | 105.9 | 2147 | 63.0 |
| Non-Austin | 44 | 1,239,536 | 167.0 | 278.6 | 6045 | 18.1 |

Table 5 Subgroups – Initial Claim

| Group | Projects | kWh | kW Win | kW Sum | Qty | % of Total |
|---------------|----------|-----------|--------|--------|--------|------------|
| Austin Energy | 31 | 432,109 | 66.1 | 138.4 | 3,067 | 3,410 |
| Non-Austin | 578 | 5,683,399 | 906.5 | 1474.3 | 33,376 | |

5. INSPECTION RESULTS

The only valid metric from the inspection was ISR – the measures tended to be grouped together by Lamp Type, even when they had different operating hours. It is doubtful that there was any correlation between ISR and any other easily defined factor – the main reason for a low ISR was “haven’t gotten around to it yet”. Presumably, that factor is independent of any other variables.

5.1. Compare Pass/Fail Proportions from the Different Group

One main function of the inspection was to determine if the projects completed by the Austin Energy group were statistically distinct from the remaining sample. The method of testing for statistical significance is taken from “Statistical Method for Testing, Development and Manufacturing”², by Forrest W. Breyfogle. From Breyfogle,

$$\chi^2 = (n_1 + n_2) \frac{[abs(x_1 y_2 - x_2 y_1) - \frac{n_1 + n_2}{2}]^2}{n_1 n_2 (x_1 + x_2)(y_1 + y_2)}$$

n₁ and n₂ = sample sizes
x₁ and x₂ = number of passes
y₁ and y₂ = number of failures

| Group | Pass | Fail | Total | kW Sum | Qty | % of Total |
|---------------|------|------|-------|--------|--------|------------|
| Austin Energy | 1535 | 612 | 2147 | 138.4 | 3,067 | 3,410 |
| Non-Austin | 4288 | 1757 | 906.5 | 1474.3 | 33,376 | |

Chi-squared value was significantly below the threshold, so there was no statistically significant difference between the Austin Energy sample and the randomly selected non-Austin Energy sample.

² <http://books.google.com/books?id=q-lqQvoVkcOC&lpg=PP1&pg=PR7#v=onepage&q&f=false>, Section 9.11, page 122

6. FINAL CLAIM

| Status | kWh | kW Win | kW Sum |
|----------------|-----------|---------|---------|
| Original Claim | 6,552,235 | 1,047.1 | 1,743.7 |
| Cooling Bonus | 6,286,637 | 1,047.1 | 1,566.0 |
| Post-ISR | 4,457,226 | 742.4 | 1,110.3 |

7. ADJUSTMENTS TO EARLIER LISTS

- Project 6012-J603: 55 MR16's were not installed, but they were deleted from the claim prior to the submission of our claim to the DPS. As such, they were deleted from the inspection sample.
- Project 6012-J578: A measure of 28 MR16's was deleted from KITT prior to the submission of the claim to the DPS. As such, the items were deleted from the inspection sample.
- Project 6012-K173: The Passed Inspection quantities were put into the "Dim Brightness and Faulty Lamp" column. These items were moved to the "Passed Inspection" column.
- Project 6013-K542: These items were not included as "Passed Inspection", but they were marked as pass on the inspection sheet. These items were moved to the "Passed Inspection" column.
- Duplicate Items: Many projects/measures were included on multiple lines. All lists were checked for duplicates using the "Find Duplicates" Query function in Microsoft Access.
- Report Date Filtering: The iLED Project List was filtered to only include projects and claims with a Report Date of 12/31/2010 or earlier.