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January 17, 2023

TO: The Legislative General Assembly

FROM: June E. Tierney, Commissioner, Public Service Department  
 Anthony Z. Roisman, Chair, Public Utility Commission

SUBJECT: Annual Report on Fee Collections Authorized under 30 V.S.A. §248

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In accordance with 30 V.S.A. §248(c), the Department of Public Service, jointly with the Public Utility Commission, is required to report annually on the total amount of revenue received from the collection of fees at the time of application for a certificate of public good for certain projects.

This report is for the period of July 1, 2021 through June 30, 2022. In this time, the Department has collected and deposited a total of \$481,390.25. Detail of the composition of this total is below:

| <u>Fee Type</u>                            | <u>Amount Collected</u> |
|--|-------------------------|
| <u>Applications</u>                        |                         |
| Less than or equal to 50 kW (incl rooftop) | \$ 234,710.00           |
| Over 50 kW                                 | <u>\$ 167,449.50</u>    |
| Total Application Collections              | \$ 402,159.50           |
| <u>Modifications</u>                       |                         |
| Less than or equal to 50 kW (incl rooftop) | \$ 24,950.00            |
| Over 50 kW                                 | <u>\$ 1,925.00</u>      |
| Total Modification Collections             | \$ 26,875.00            |
| Total Collections                          | \$ 429,034.50           |

No refunds have been issued due to withdrawal of an application thus far.

At the end of the fiscal year, net collections are shared 60/40 between the PSD and the Public Utility Commission (PUC), respectively.