

Nuclear Decommissioning Citizens Advisory Panel (NDCAP)

October 27, 2016



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Introductions

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Decommissioning Project Status



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VY Decommissioning Update

Decommissioning Preparation Activities

- System Draining/Lay-Up of abandoned systems scheduled in 2016 are complete. Radioactive Waste Processing was the final system within the scope of this work.
- Building Power and Services Removal Continue to further minimize cost impacts at the site.

NRC Inspection Activities

The third quarter 2016 NRC Integrated Inspection Report was issued on October 20th with no Findings or Violations identified.

State Agency Interactions

VANR conducted a Vermont Yankee site visit on October 13th to walk down the North Warehouse and second ISFSI pad project. There were no follow up actions.

Excess Asset Disposition Update

- ENVY Brattleboro Properties (Listed for sale)
- Equipment and inventory auction (Conducted on September 28th and 29th)



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VY Decommissioning Update (Cont'd)

Dry Fuel Storage Project

ISFSI Pad Construction

- July Construction initiated; Work on schedule and on budget
- September Installation of the new 200kW Security Diesel Generator (SDG) replacing the existing SDG.
 - Cable pulls and terminations Complete
 - SDG declared functional
 - ➢ Barrier Wall Completion − 10/27
- Start North Warehouse Removal 11/7

Holtec Cask System Fabrication

- Shop fabrication complete for Cask Systems 1 thru 12 (of 45)
- Received Cask Systems 1-6 (Oct 3rd and Oct 10th)
- Scheduled for Delivery Cask Systems 7-12 (Oct 31st and Nov 7th)



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VY Decommissioning Update (Cont'd)



Off-Loading DFS Overpacks

Storage of New DFS Overpacks





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VY Water Management Update

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Water Management Program

- Intrusion Water Storage Action Plan
 - Intrusion water is currently stored in one metal "frac" tank outside of the Turbine Building.
 - In-leakage prevention projects are in-progress seeking to further reduce the intrusion of groundwater.
- EnergySolutions is providing shipment and disposal services
 - Groundwater is being shipped to EnergySolutions licensed disposal site in Tennessee.
 - The currently schedule is one (1) shipment per week. An extra shipment will occur occasionally to keep inventory less than 1 frac tank.
 - A total of 365,000 gallons have been shipped to date.
 - A copy of the previous presentation by EnergySolutions and a new hand-out was provided to the Panel members with information about water disposal.





Nuclear Decommissioning Trust Update



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Nuclear Decommissioning Trust Update

- The ENVY Nuclear Decommissioning Trust (NDT) balance was \$581.1 Million on August 31, 2016
- > The NDT balance was \$574.9 Million on September 30, 2016
 - The decrease was due to reimbursements from the NDT and negative market performance.
 - Summary of NDT Performance through 3Q16:
 - \$56.9M in Qualified Withdrawals
 - ⋟ \$39.7M in Market Gains
 - ⋟ \$3.3M in Fund Expenses
- The Site Restoration Trust balance was \$17.0 Million on September 30, 2016. (Slight increase from August 2016)
 - Entergy has funded \$15M to date; \$2M fund growth.
 - \$5M annual contributions to the Site Restoration Trust scheduled for December 2016 and December 2017 (Total \$10M).



Open Communication and Transparency

- Nuclear Decommissioning Citizens Advisory Panel (NDCAP)
- Stakeholder Outreach
 - Speaking Engagements
 - Continued Community Involvement & Charitable Giving
- Tours for Key Stakeholders
- Entergy Nuclear Vermont Yankee Decommissioning Website, <u>www.vydecommissioning.com</u>



Questions?



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