

NDCAP Proposed Budget, Jan. 2022

1. Panelist Expenses

Per Diem	\$1,750.00
Transportation/Mileage	\$1,500.00
Misc. Panelist Education, <i>as approved</i>	\$2,000.00

2. Meeting Expenses

Meeting Space Rental	\$3,000.00
Meeting Hosting & Video Recording	\$4,000.00
Meeting Tech Upgrades, <i>as needed</i>	\$2,550.00
Website Update	\$10,000.00

3. Panel Education

Speaker Fees	\$7,500.00
Public Outreach & Surveys, <i>as approved</i>	\$2,700.00

Total: **\$35,000.00**