

VCBB

Construction & Pre-Construction Grant Applications

August 14, 2023



OtterCreek
communications
union district

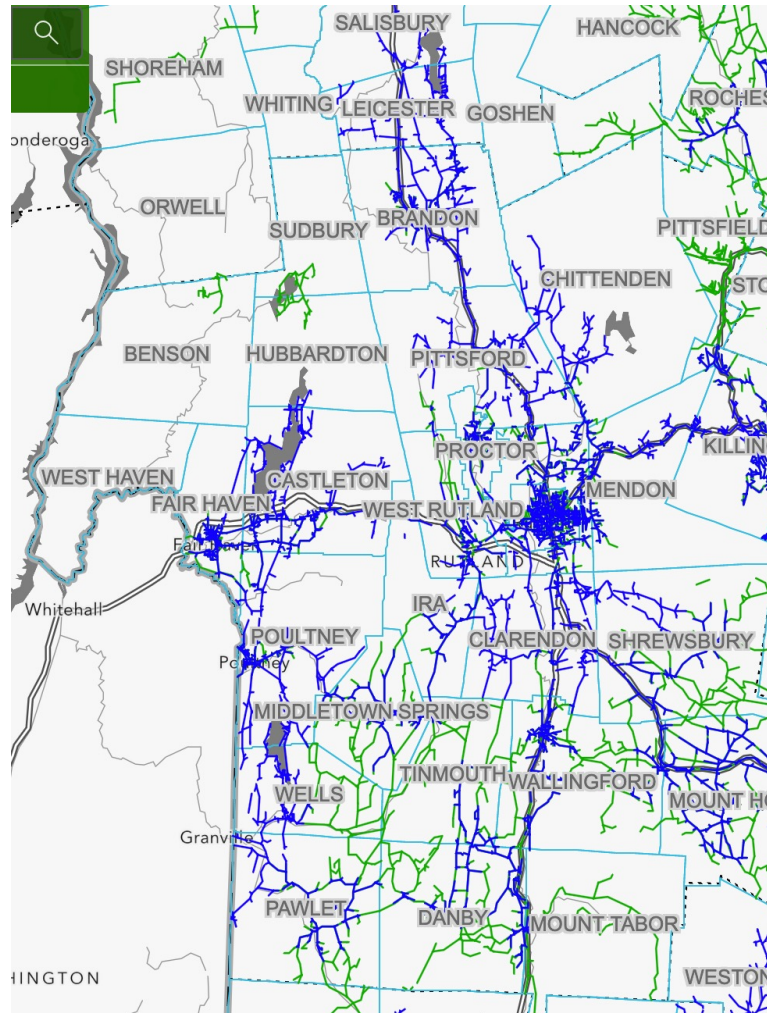


- Introduction of Otter Creek CUD and existing broadband availability in the District
- RFP Process
- Our Universal Service Plan
- Affordability, Accountability (Terms)
- Funding Request Overview

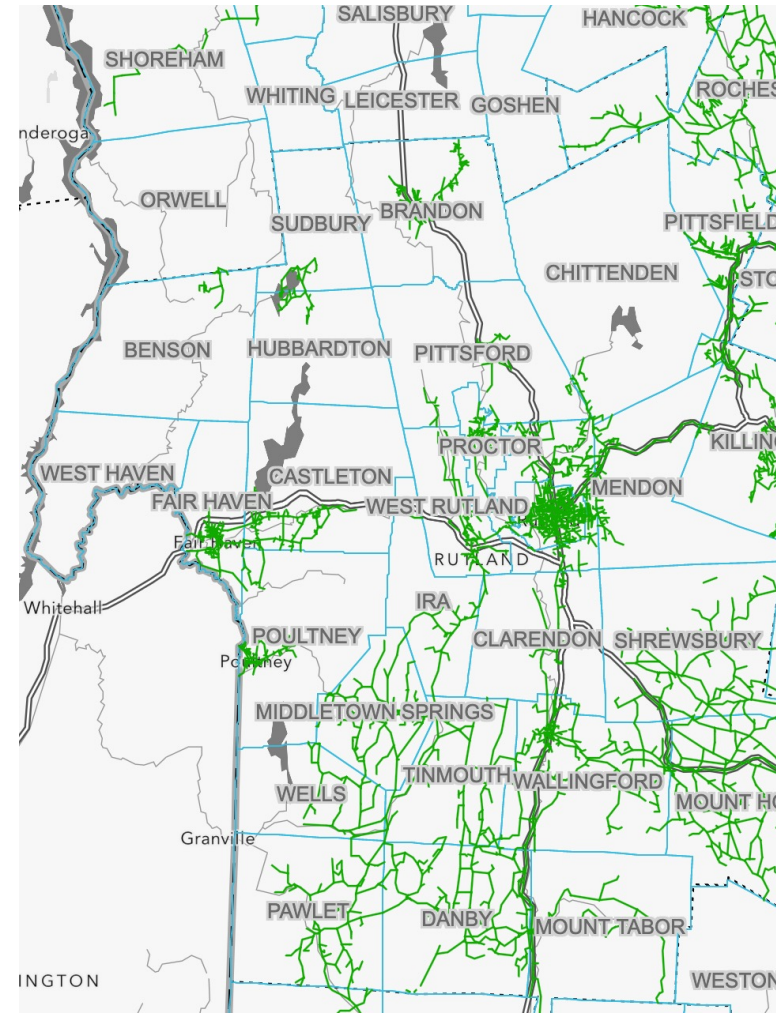
Broadband Availability in Otter Creek CUD Towns

(screenshots from the vtpsd maps)

Cable and Fiber



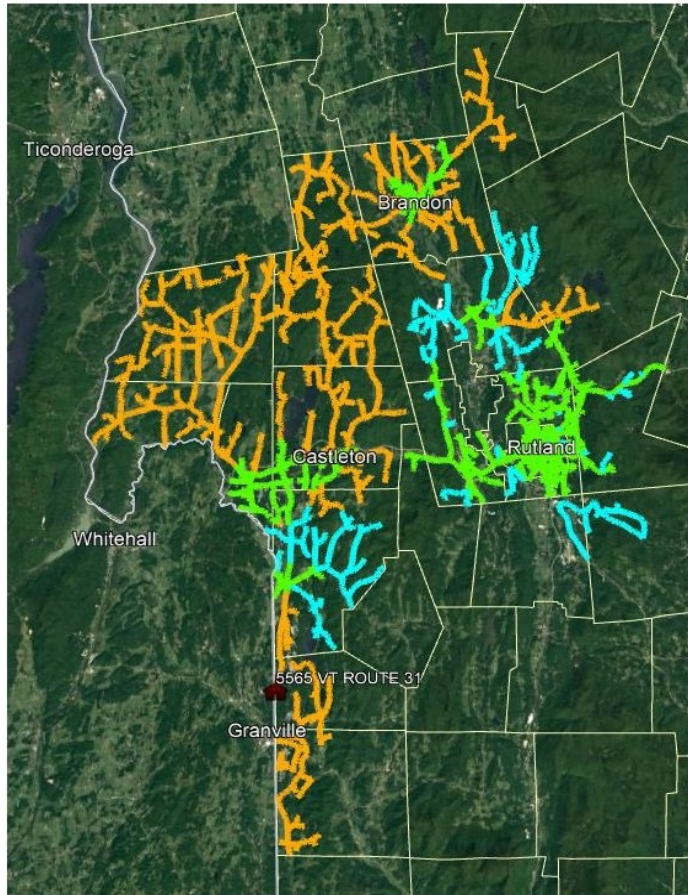
Fiber only



OCCUD Build

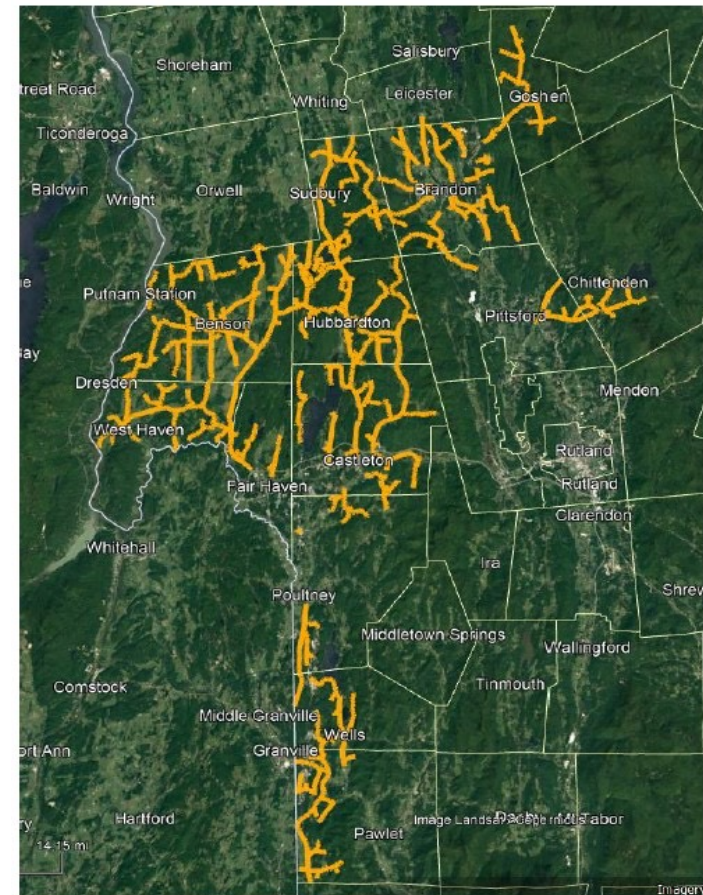
Full USP

2,920 Unserved Addresses



Phase 2

2,316 Unserved Addresses



Fidium Service Offerings

2 Gigs

\$85/mo

1-year rate lock (\$95/mo after)

FREE Installation

No contract

Futuristic

1 Gig

\$70/mo

1-year rate lock (\$95/mo after)

FREE Installation

No contract

Supreme

Most Popular

250 Mbps

\$65/mo

1-year rate lock (\$85/mo after)

FREE Installation

No contract

Advanced

50 Mbps

\$35/mo

1-year rate lock (\$55/mo after)

FREE Installation

No contract

Essential

All plans include:

WiFi 6 gateway

to enable faster speeds and wider coverage

WiFi extenders

we provide 2, plus additional extenders if needed

Whole-home WiFi app

to put you in control

Proactive network monitoring

to help resolve any issues

Professional installation

for speeds up to 1 Gig (\$199 for 2 Gigs)

\$5 discount with subscription

to Paperless Billing and AutoPay

OCCUD Funding Request

Cost Category	Construction Grant Funding	Preconstruction Grant Funding	Total Grant Funding	CCI Funding
Engineering and Make-Ready Costs	\$671,227	\$360,000	\$1,031,227	\$267,344
Materials and Labor	\$9,281,047	\$0	\$9,281,047	\$2,406,098
Drops and Installation	\$0	\$0	\$0	\$1,669,768
Total Cost	\$9,952,273	\$360,000	\$10,312,273	\$4,343,210
Total Funding Request	<u>\$9,952,273</u>	\$360,000	\$10,312,273	\$0

Total Cost: \$14,655,482

Covers 4,135 passings, including 2,316 unserved passings

Questions?



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