

NDCAP Costs for FY2014-FY2019

(Prepared by the Vermont Department of Public Service 01/29/2020)

Section I

NDCAP Expenses paid by Vermont Department of Public Service (PSD) per 18 VSA 1700(g)(6)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Meeting Space Rental	\$0	\$933	\$2,847	\$1,626	\$2,159	\$377	\$7,941
Meeting Video	\$0	\$1,500	\$1,900	\$1,800	\$2,100	\$1,400	\$8,700
Meeting Transcription	\$0	\$0	\$0	\$6,513	\$4,797	\$2,085	\$13,395
Per Diem	\$259	\$1,100	\$2,250	\$1,050	\$1,250	\$300	\$6,209
Lodging	\$0	\$0	\$1,143	\$0	\$0	\$0	\$1,143
Meals	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Transportation/Mileage	<u>\$173</u>	<u>\$690</u>	<u>\$2,602</u>	<u>\$487</u>	<u>\$400</u>	<u>\$94</u>	<u>\$4,447</u>
	\$432	\$4,223	\$10,779	\$11,476	\$10,706	\$4,256	
Subtotal:							<u>\$41,872</u>

Section II

Cost of PSD staff time to support NDCAP per 18 VSA 1700(g)(1)-(5)

(Note: this cost is distinct from the cost of PSD post-closure monitoring activities that qualify for billback to NorthStar per 30 VSA 20(a)(1)(E))

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Commissioner	\$15,022	\$15,549	\$15,966	\$15,657	\$16,108	\$16,820	\$95,121
Nuclear Engineer	\$12,367	\$10,724	\$12,277	\$12,639	\$12,890	\$28,005	\$88,903
Public Advocate	\$6,768	\$7,280	\$7,559	\$7,809	\$8,120	\$8,854	\$46,390
Staff Attorney	\$3,918	\$4,429	\$5,264	\$3,171	\$3,210	\$4,369	\$24,362
Executive Assistant	<u>\$1,984</u>	<u>\$2,334</u>	<u>\$2,315</u>	<u>\$1,918</u>	<u>\$3,282</u>	<u>\$3,428</u>	<u>\$15,261</u>
	\$40,059	\$40,316	\$43,381	\$41,194	\$43,610	\$61,476	
Subtotal:							<u>\$270,037</u>

Section I and Section II total: \$311,909

Section III

SOV Agency Panel Member Time Spent on Attending NDCAP Meetings

ANR

DEC Panel Member estimates \$600 per meeting (10 hrs prep, travel, and attendance).

@4 meetings per year = \$2,400

DOH

DOH Panel Member estimates \$1,375 per meeting (prep, travel, and attendance).

@4 meetings per year = \$5,500

ACCD

ACCD Panel Member estimates \$531 per meeting (8 hrs prep, travel, and attendance).

@4 meetings per year = \$2,124

PSD

PSD Panel Member estimates \$1,000 per meeting (12 hours prep, travel, and attendance)

@4 meetings per year = \$4,000

Total (annual): **\$14,024**

Section IV

Snapshot of 2019 NDCAP Costs

Logistical expenses (Section I):	\$4,256
PSD support cost (Section II)	\$61,476
SOV agency panel member cost (Section III)	<u>\$14,024</u>
Total:	<u>\$79,756</u>

Section V

Statutory provisions governing support and funding of NDCAP

18 V.S.A. 1700(f):

Members of the panel who are not ex officio members, employees of the State of Vermont, representatives of the VYNPS, or members representing towns outside Vermont, and who are not otherwise compensated or reimbursed for their attendance shall be entitled to \$50.00 per diem and their necessary and actual expenses. Funds for this purpose shall come from the monies collected under 30 V.S.A. § 22 for the purpose of maintaining the Department of Public Service. Legislative members shall not be entitled to a per diem under this section for meetings while the General Assembly is in session.

18 V.S.A. 1700(g):

The Commissioner of Public Service shall: ...

(5) provide workshops or training for Panel members as may be appropriate; and

(6) hire experts, contract for services, and provide for materials and other reasonable and necessary expenses of the Panel as the Commissioner may consider appropriate on request of the Panel from time to time. Funds for this purpose shall come from the monies collected under 30 V.S.A. § 22 for the purpose of maintaining the Department of Public Service and such other sources as may be or become available.

18 V.S.A. 1702:

The Department of Public Service, the Agency of Human Services, and the Agency of Natural Resources shall furnish administrative support to the Panel, with assistance from the owners of the VYNPS as the Commissioner of Public Service may consider appropriate. (Added 1997, No. 147 (Adj. Sess.), § 271, eff. April 29, 1998; amended 2013, No. 179 (Adj. Sess.), § E.233, eff. June 9, 2014.)
