

**DRAFT FY22 SSREIP Budget**

Incentives	FY21 Budget	FY 21 expended	FY22 Budget	NOTE
Advanced Wood Heating Systems - Residential & Other - CEDF	326,000	150,000	210,000	(including any evaporators) as ARRA can be used for residential.
Pellet Fired Evaporators - CEDF	74,000	-	-	
Advanced Wood Heating Systems - Residential & Other - ARRA	-	-	300,000	ARRA funds will be used for all residential incentives.
Coal Change Out Adder- ARRA	\$ 300,000	\$ 55,250		
Pellet Storage - ARRA	\$ 200,000	\$ 42,879		
<b>TOTALS</b>	<b>\$ 900,000</b>	<b>\$ 248,129</b>	<b>\$ 510,000</b>	
Remaining on Admin. Contract	\$ 51,882		\$ 55,937	New Contract will need to go out to bid before November.
<b>Total with Admin. Contract</b>	<b>\$ 951,882</b>	<b>\$ 248,129</b>	<b>\$ 565,937</b>	